

| leverancier | artikelnummer | Catogerie    | omschrijving                                       |
|-------------|---------------|--------------|--|
| MLS         | 92571         | Naald (toed) | Sol-Care safety needle, 23G x 1" LSM2310           |
| BD          | 92567         | Naald (toed) | BD Eclipse needle 23G x 1# ref 305892              |
| Prenger     | 92633         | Naald (toed) | HF hypodermic needle 23G PP Hub                    |
| MLS         | 92570         | Optreknld    | Sol-M blunt fill needle, 18G1 ½" LSM110022         |
| BD          | 92562         | Optreknld    | BD Blunt Fill needle 18Gx1 ½# ref 303129           |
| Prenger     | 92635         | Optreknld    | HF blunt needle 18G x 38mm PP hub                  |
| MLS         | 92573         | Spuit 1ml    | SOL-M luer lock syringe, 1ml MLS code: LSM180001PP |
| BD          | 92564         | Spuit 1ml    | BD Plastipak Syringe, 1 ml LS ref 303172           |
| Prenger     | 92367         | Spuit 1ml    | HF 1ml syringe w/o needle luer slip                |
| MLS         | 92580         | Spuit 3ml    | SOL-M luer lock syringe, 3ml LSM180003             |
| BD          | 92581         | Spuit 3ml    | BD Emerald Syringe, 3 ml LS ref 302986             |
| Prenger     | 92638         | Spuit 3ml    | HF 3ml syringe w/o needle luer slip/lock           |

Farkol  
Farkol

**Needles**  
**Syringes**

| aantal in<br>verpakking | aantal<br>verpakkingen in<br>omdoos | aantal omdozen<br>op pallet | aantal<br>verpakkingen<br>op pallet | # struks per<br>pallet | afmetingen verpakking |         |
|-------------------------|-------------------------------------|-----------------------------|-------------------------------------|------------------------|-----------------------|---------|
|                         |                                     |                             |                                     |                        | lengte                | breedte |
| 100                     | 8                                   | 36                          | 288                                 | 28800                  | 20                    | 17      |
| 100                     | 12                                  | 27                          | 324                                 | 32400                  | 27                    | 13      |
| 100                     | 100                                 | 4                           | 400                                 | 40000                  |                       |         |
| 100                     | 10                                  | 8                           | 209                                 | 20900                  | 11                    | 8       |
| 100                     | 50                                  | 24                          | 1200                                | 120000                 | 12                    | 9       |
| 100                     | 100                                 | 6                           | 600                                 | 60000                  |                       |         |
| 100                     | 8                                   | 36                          | 288                                 | 28800                  | 16                    | 9       |
| 120                     | 8                                   | 36                          | 288                                 | 34560                  | 22                    | 14      |
| 100                     | 32                                  | 6                           | 192                                 | 19200                  |                       |         |
| 100                     | 8                                   | 24                          | 192                                 | 19200                  | 21                    | 14      |
| 100                     | 24                                  | 12                          | 288                                 | 28800                  | 42                    | 15      |
| 100                     | 30                                  | 6                           | 180                                 | 18000                  |                       |         |

|        |        |              | afmetingen omdoos |         |        |        |              |
|--------|--------|--------------|-------------------|---------|--------|--------|--------------|
| hoogte | volume | gewicht (gr) | lengte            | breedte | hoogte | volume | gewicht (gr) |
| 8      | 2749   | 380          | 37                | 35      | 19     | 24528  | 3040         |
| 13     | 4563   | 4400         | 47                | 27      | 41     | 52029  | 5210         |
|        |        |              | 55                | 45      | 39     |        | 1200         |
| 9      | 794    | 204          | 55                | 19      | 12     | 12295  | 2040         |
| 10     | 969    | 1300         | 59                | 20      | 43     | 50740  | 7420         |
|        |        |              | 52                | 45      | 39     |        | 1120         |
| 10     | 1440   | 525          | 44                | 34      | 20     | 29145  | 4200         |
| 11     | 3388   | 435          | 45                | 29      | 23     | 30015  | 3640         |
|        |        |              | 62                | 38      | 49     |        | 1550         |
| 14     | 4028   | 700          | 44                | 29      | 29     | 36366  | 5800         |
| 7      | 3959   | 460          | 60                | 42      | 45     | 110805 | 12400        |
|        |        |              | 62                | 38      | 49     |        | 1580         |



| nr  | Sub-Doelgroep                        | Gevaccineerd door | aflever Lokatie | Vaccin        | #mensen 100% | #Vaccins nodig hoofdgroep |
|-----|--------------------------------------|-------------------|-----------------|---------------|--------------|---------------------------|
| 1a1 | Bewoners instel. Met arts Roaz       | Instelling        | ROAZ            | Pfizer        | 15000        | 30,000                    |
| 1a2 | Bewoners instel. Met arts Instelling | Instelling        | Instelling      | fizer (repack | 170000       | 340,000                   |
| 1b1 | Bewoners instel. Huisarts            | Huisarts          | HAP             | Moderna       | 74500        | 149,000                   |
| 1b2 | Bewoners instel. Huisarts (Pilot)    | Huisarts          | HAP             | Moderna       | 2500         | 5,000                     |
| 1C2 | Bewoners GGZ intramur                | Instelling        | Instelling      | AZ            | 60000        | 120,000                   |
| 2a  | Medw acute zorg ziekenhuis           | Ziekenhuis        | ROAZ            | Pfizer        | 33000        | 66,000                    |
| 2b  | Medw Zorg verpleeghuizen             | GGD               | GGD             | Pfizer        | 269000       | 538,000                   |
| 2c  | Medw Zorg huisarts                   | Huisarts          | GGD             | AZ/mod        | 20000        | 40,000                    |
| 2D  | Medw Zorg huisarts (Huisarts)        | Ziekenhuis        | ROAZ            | Moderna       | 15000        | 30,000                    |
| 2E  | Medw Zorg gehand                     | GGD               | GGD             | AZ            | 258000       | 516,000                   |
| 2F  | Medw zorg wijkverpleging en WMO      | GGD               | GGD             | AZ            | 204000       | 408,000                   |
| 2G  | Medw Zorg intramurale GGZ            | Instelling        | Instelling      | AZ            | 25000        | 50,000                    |
| 2H  | Medw Overig zorg                     | Instelling        | Instelling      | Mix vaccin    | 140000       | 280,000                   |
| 3a  | inwoner 60+ thuis niet mobiel        | Huisarts          | HAP             | Moderna       | 200000       | 400,000                   |
| 3a1 | 90+ mobiel (niet)                    | Huisarts          | GGD             | Moderna       | 0            |                           |
| 3a2 | 80-90 mobiel (niet)                  | Huisarts          | GGD             | Moderna       | 0            |                           |
| 3b1 | 90+ Mobiel (wel)                     | GGD               | GGD             | Pfizer        | 93000        |                           |
| 3b2 | 85+ mobiel (wel)                     | GGD               | GGD             | Pfizer        | 179000       | 186,000                   |
| 3b3 | 80-85 mobiel (wel)                   | GGD               | GGD             | Pfizer        | 435000       |                           |
| 3b4 | 80-75 Mobiel (wel)                   | GGD               | GGD             | Pfizer        | 524000       |                           |
| 3b5 | 75-70 Mobiel (wel)                   | GGD               | GGD             | Pfizer        | 843000       |                           |
| 3b6 | 70-65 Mobiel (wel)                   | GGD               | GGD             | Pfizer/ MOD   | 934000       |                           |
| 3b7 | 65-60 Mobiel (Wel)                   | Huisarts          | HAP             | AZ            | 1079000      |                           |
| 3c  | inwoner 18-60 med indic              | GGD/Huisarts      | HAP             | AZ/Pfizer     | 1800000      | 3600000                   |
| 4a1 | Bevolking van 50-60 jaar             | GGD               | GGD             | Mix vaccin    | 1424.9344    |                           |

|     |   |          |           |            |           |        |
|-----|---|----------|-----------|------------|-----------|--------|
| 4a2 | Bevolking van 40-50 jaar                      | GGD      | GGD       | Mix vaccin | 1165.4608 |        |
| 4a3 | Bevolking van 20-40 jaar                      | GGD      | GGD       | Mix vaccin | 3325      |        |
| 4a1 | Bevolking van 50-60 jaar                      | Huisarts | HAP       | Mix vaccin | 1424.9344 |        |
| 4a2 | Bevolking van 40-50 jaar                      | Huisarts | HAP       | Mix vaccin | 1165.4608 |        |
| 4a3 | Bevolking van 20-40 jaar                      | Huisarts | HAP       | Mix vaccin | 3325      |        |
| 5a  | Bes/CAS Medw zorg BES en CAS eilanden         | BES/CAS  | Vliegtuig | Pfizer     | 7000      | 14000  |
| 5b  | inwoner St. eustatius & Saba ( alle leeftijd) | BES/CAS  | Vliegtuig | Moderna    | 4000      | 8000   |
| 5c  | inwoner overige Bes & CAS eilanden 60-        | BES/CAS  | Vliegtuig | Pfizer     | 75000     | 150000 |
| 5d  | inwoner overige Bes & CAS eilanden 60+        | BES/CAS  | Vliegtuig | Mix vaccin | 235000    | 470000 |
| 6   | inwoner 18-                                   |          |           |            | 3775000   |        |
| 7   | GGD extra geprikt                             | GGD      | GGD       | Pfizer     |           |        |
| 1d  | Bewoners Instelling Asiel                     | ?        | ?         | ? ?        |           |        |

| Groep Simulatie                                  | Aantal personen (x1000) | Vaccinatiebereidheid | Aantal vaccinatie bereide personen (x1000) | Uitvoerpartner | Type vaccin      | prio |
|--|-------------------------|----------------------|--|----------------|------------------|------|
| Bewoners verpleeghuizen met arts                 | 185                     | 1                    | 185,000                                    | Instelling     | Pfizer           | 2    |
| Bewoners verpleeghuizen met arts                 | 185                     | 1                    | 185,000                                    | Instelling     | Pfizer           | 3    |
| Bewoners verpleeghuizen zonder arts              | 77                      | 1                    | 77,000                                     | Huisarts       | Moderna          | 4    |
| Bewoners verpleeghuizen zonder arts              | 77                      | 1                    | 77,000                                     | Huisarts       | Moderna          | 1    |
| Intramurale GGZ-patiënten en hun zorgmedewerkers | 38                      | 1                    | 32,300                                     | ??             | Mix              | 6    |
| Mederwerkers acute zorg                          | 30                      | 1                    | 30,000                                     | GGD            | Pfizer           | 1    |
| Medewerkers verpleeghuizen                       | 269                     | 1                    | 228,650                                    | GGD            | Pfizer           | 4    |
|  |                         |                      |  |                |                  | 2    |
| Huisartsen                                       | 15                      | 1                    | 15,000                                     | Ziekenhuis     | Moderna          | 2    |
| Mederwerkers gehandicaptenzorg+wijkverpleging    | 466                     | 1                    | 396,100                                    | GGD            | AstraZeneca      | 3    |
| Mederwerkers gehandicaptenzorg+wijkverpleging    | 466                     | 1                    | 396,100                                    | GGD            | AstraZeneca      | 4    |
| Intramurale GGZ-patiënten en hun zorgmedewerkers | 38                      | 1                    | 32,300                                     | ??             | Mix              | 1    |
| Overige zorgmedewerkers                          | 200                     | 1                    | 170,000                                    | Instelling     | Mix              |      |
| Thuiswonende ouderen (60+ niet mobiele)          | 200                     | 1                    | 200,000                                    | Huisarts       | Moderna          | 5    |
| Thuiswonende ouderen (60+ niet mobiele)          | 200                     | 1                    | 200,000                                    | Huisarts       | Moderna          | 6    |
| Thuiswonende ouderen (60+ niet mobiele)          | 200                     | 1                    | 200,000                                    | Huisarts       | Moderna          | 7    |
|  |                         |                      |  |                |                  | 7    |
| Bevolking 80+                                    | 707                     | 1                    | 600,803                                    | GGD/Huisarts   | Pfizer           | 8    |
| Bevolking 80+                                    | 707                     | 1                    | 600,803                                    | GGD            | Pfizer           | 9    |
| Bevolking 80+                                    | 707                     | 1                    | 600,803                                    | GGD/Huisarts   | Pfizer & Moderna | 10   |
| Bevolking 80+                                    | 707                     | 1                    | 600,803                                    | GGD/Huisarts   | Pfizer & Moderna | 11   |
| Bevolking 80+                                    | 707                     | 1                    | 600,803                                    | GGD/Huisarts   | Pfizer & Moderna | 12   |
| Bevolking 80+                                    | 707                     | 1                    | 600,803                                    | GGD/Huisarts   | Pfizer & Moderna | 5    |
| Mensen <60 met medische indicatie                | 1800                    | 0.85                 | 1530000                                    | Huisarts       | AstraZeneca      |      |
| Mensen <60 met medische indicatie                | 1800                    | 0.85                 | 1530000                                    | Huisarts       | AstraZeneca      |      |

|                                   |      |      |                  |             |   |
|-----------------------------------|------|------|------------------|-------------|---|
| Mensen <60 met medische indicatie | 1800 | 0.85 | 1530000 Huisarts | AstraZeneca |   |
| Mensen <60 met medische indicatie | 1800 | 0.85 | 1530000 Huisarts | AstraZeneca |   |
| Mensen <60 met medische indicatie | 1800 | 0.85 | 1530000 Huisarts | AstraZeneca |   |
| Mensen <60 met medische indicatie | 1800 | 0.85 | 1530000 Huisarts | AstraZeneca |   |
| Mensen <60 met medische indicatie | 1800 | 0.85 | 1530000 Huisarts | AstraZeneca |   |
| BES/CAS (zorg, 60+)               | 86   | 1    | 86000 BES/CAS    | Pfizer      | 5 |
| BES/CAS (zorg, 60+)               | 86   | 1    | 86000 BES/CAS    | moderna     | 3 |
| BES/CAS (zorg, 60+)               | 86   | 1    | 86000 BES/CAS    | Pfizer      | 6 |
| BES/CAS 18-60 jr                  | 235  | 0.85 | 199750 BES/CAS   | Mix         |   |

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Simulatie tool wordt gebruikt voor de forecast van de eerste prik. Dit is cumulatief  
Delta prik 1 word uitgerekend

Simulatie tool wordt gebruikt voor de forecast van de tweede prik. Dit is cumulatief  
Delta prik 2 word uitgerekend  
Forecast per doelgroep wordt omgezet naar afleverpartner  
Actuals per afleverpartner word uit SAP gehaald  
Nieuwe forecast prik 1 & 2  
\*  
\*



Forecast prik 1is simulatie

Tweede prik word gebaseerd op basis van de actuals van prik 1, zijn er geen actuals word de simulatie forecast gebruikt











Instelling

BES/CAS

HAP

Huisarts

**Forecast (1ste prik) & (2de prik) Pfizer**

**UitvoeringsPartner**

GGD

Ziekenhuis

Instelling

BES/CAS

HAP

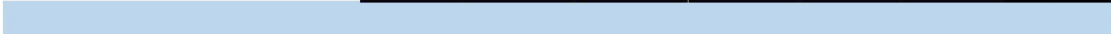
Huisarts







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| week 1 | week 2 | week 3 | week 4 | week 5 | week 6 | week 7 |
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| 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 93015  | 93015  | 0      | 0      |
| 0      | 0      | 0      | 0      | 0      | 0      | 0      |
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| week 47 | week 48 | week 49 | week 50 | week 51 | week 52 |
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| 0       | 0       | 0       | 0       | 0       | 0       |
| 0       | 0       | 0       | 0       | 0       | 0       |
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| 0       | 0       | 0       | 0       | 0       | 0       |

| week 47 | week 48 | week 49 | week 50 | week 51 | week 52 |
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| week 47 | week 48 | week 49 | week 50 | week 51 | week 52 |
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| 0       | 0       | 0       | 0       | 0       | 0       |
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| week 47 | week 48 | week 49 | week 50 | week 51 | week 52 |
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| 0       | 0       | 0       | 0       | 0       | 0       |







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| #N/A | #N/A | 0 | 0 | 0 |
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#### Forecast eerste prik (1e prik) - Moderna

##### UitvoeringsPartner

GGD  
 Ziekenhuis  
 Instelling  
 BES/CAS  
 HAP  
 Huisarts

#### Actueel eerste prik (1e prik) - Moderna geleverd vaccins SAP based

##### UitvoeringsPartner

GGD  
 Ziekenhuis  
 Instelling  
 BES/CAS  
 HAP  
 Huisarts

#### Forecast tweede prik (2e prik) - Moderna

##### UitvoeringsPartner

GGD  
 Ziekenhuis  
 Instelling  
 BES/CAS  
 HAP  
 Huisarts

#### Forecast 2de prik op basis actueel (1e prik) - Moderna

##### UitvoeringsPartner

GGD  
 Ziekenhuis  
 Instelling  
 BES/CAS  
 HAP  
 Huisarts

#### Forecast (1ste prik) & (2de prik) Moderna

##### UitvoeringsPartner

GGD  
 Ziekenhuis

Instelling  
BES/CAS  
HAP  
Huisarts





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|  | week 1 | week 2 | week 3 | week 4 | week 5 | week 6 |
|--|--------|--------|--------|--------|--------|--------|
|  | 0      | 0      | 0      | 0      | 0      | 0      |
|  | 0      | 0      | 7300   | 900    | 7700   | 0      |
|  | 0      | 0      | 0      | 0      | 0      | 0      |
|  | 0      | 0      | 0      | 0      | 0      | 0      |
|  | 0      | 0      | 0      | 0      | 0      | 0      |
|  | 0      | 0      | 4800   | 0      | 0      | 0      |

|  | week 1 | week 2 | week 3 | week 4 | week 5 | week 6 |
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|  | 0      | 0      | 0      | 0      | 0      | 0      |
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|  | 0      | 0      | 0      | 0      | 0      | 0      |

|  | week 1 | week 2 | week 3 | week 4 | week 5 | week 6 |
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|  | week 1 | week 2 | week 3 | week 4 | week 5 | week 6 |
|--|--------|--------|--------|--------|--------|--------|
|  | 0      | 0      | 0      | 0      | 0      | 0      |
|  | 0      | 0      | 7300   | 900    | 7700   | 0      |

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| 0 | 0 | 4800 | 0 | 0 | 0 |





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| week 7 | week 8 | week 9 | week 10 | week 11 | week 12 | week 13 | week 14 | week 15 |
|--------|--------|--------|---------|---------|---------|---------|---------|---------|
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 3900   | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 10000  | 10000  | 54000  | 0       | 30000   | 30000   | 10000   | 50000   | 70000   |

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| week 7 | week 8 | week 9 | week 10 | week 11 | week 12 | week 13 | week 14 | week 15 |
|--------|--------|--------|---------|---------|---------|---------|---------|---------|
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 7300   | 900    | 7700   | 0       | 0       | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 3900    | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 4800   | 0      | 0      | 0       | 10000   | 10000   | 54000   | 0       | 30000   |

| week 7 | week 8 | week 9 | week 10 | week 11 | week 12 | week 13 | week 14 | week 15 |
|--------|--------|--------|---------|---------|---------|---------|---------|---------|
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |

| week 7 | week 8 | week 9 | week 10 | week 11 | week 12 | week 13 | week 14 | week 15 |
|--------|--------|--------|---------|---------|---------|---------|---------|---------|
| 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |
| 7300   | 900    | 7700   | 0       | 0       | 0       | 0       | 0       | 0       |

|       |       |       |   |       |       |       |       |        |
|-------|-------|-------|---|-------|-------|-------|-------|--------|
| 0     | 0     | 0     | 0 | 0     | 0     | 0     | 0     | 0      |
| 3900  | 0     | 0     | 0 | 3900  | 0     | 0     | 0     | 0      |
| 0     | 0     | 0     | 0 | 0     | 0     | 0     | 0     | 0      |
| 14800 | 10000 | 54000 | 0 | 40000 | 40000 | 64000 | 50000 | 100000 |







|       |       |       |       |       |   |   |   |   |
|-------|-------|-------|-------|-------|---|---|---|---|
| 0     | 0     | 0     | 0     | 0     | 0 | 0 | 0 | 0 |
| 0     | 0     | 0     | 0     | 0     | 0 | 0 | 0 | 0 |
| 0     | 0     | 0     | 0     | 0     | 0 | 0 | 0 | 0 |
| 50000 | 10000 | 50000 | 70000 | 20000 | 0 | 0 | 0 | 0 |



































26-Dec

**week 52**

#REF!

#REF!

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## Vaccins

|                          |                                |
|--------------------------|--------------------------------|
| Verwachte<br>Leverschema | <b>Gepland<br/>leverschema</b> |
|                          | <b>Vaccins [in doses]</b>      |
|                          | Pfizer                         |
|                          | Moderna                        |
|                          | Janssen                        |
|                          | CureVac                        |
|                          | AstraZeneca                    |
|                          | Sanofi / GSK                   |
|                          | <b>TOTAAL</b>                  |

| Beschikbare<br>voorraad voor<br>Prik | # doses per vial<br>(planned) | # doses per vial<br>(actueel) | Waste % |
|--------------------------------------|-------------------------------|-------------------------------|---------|
| Pfizer                               | 6                             | 6                             | 0%      |
| Moderna                              | 1                             | 1                             | 0%      |
| Janssen                              | 1                             | 1                             | 5%      |
| CureVac                              | 1                             | 1                             | 5%      |
| AstraZeneca                          | 1                             | 1                             | 0%      |
| Sanofi / GSK                         | 1                             | 1                             | 0       |
|                                      | <b>TOTAAL</b>                 |                               |         |

| Reservering<br>2de prik | # doses per vial<br>(planned) | # doses per vial<br>(actueel) | Waste % |
|-------------------------|-------------------------------|-------------------------------|---------|
| Pfizer                  | 6                             | 6                             | 0%      |
| Moderna                 | 1                             | 1                             | 0%      |
| Janssen                 | 1                             | 1                             | 5%      |
| CureVac                 | 1                             | 1                             | 5%      |
| AstraZeneca             | 1                             | 1                             | 0%      |
| Sanofi / GSK            | 1                             | 1                             | 0       |
|                         | <b>TOTAAL</b>                 |                               |         |

| CUM<br>reservering 2de<br>prik | # doses per vial<br>(planned) | # doses per vial<br>(actueel) | Waste % |
|--------------------------------|-------------------------------|-------------------------------|---------|
| Pfizer                         | 6                             | 6                             | 0       |
| Moderna                        | 1                             | 1                             | 0       |
| Janssen                        | 1                             | 1                             | 0       |
| CureVac                        | 1                             | 1                             | 0       |
| AstraZeneca                    | 1                             | 1                             | 0       |
| Sanofi / GSK                   | 1                             | 1                             | 0       |
|                                | <b>TOTAAL</b>                 |                               |         |

|                       |                                |                  |           |              |
|-----------------------|--------------------------------|------------------|-----------|--------------|
| Totaal<br>beschikbaar | <b>Gepland<br/>leverschema</b> |                  |           |              |
|                       | <b>Vaccins [in doses]</b>      | Huidige voorraad | Niet vrij | Gereserveerd |
|                       | Pfizer                         |                  |           |              |
|                       | Moderna                        |                  |           |              |

|               |  |
|---------------|--|
| Janssen       |  |
| CureVac       |  |
| AstraZeneca   |  |
| Sanofi / GSK  |  |
| <b>TOTAAL</b> |  |

| Prik interval [weken] | Prik interval | Reservering 2e vaccin |
|-----------------------|---------------|-----------------------|
| 61 Pfizer             | 6             | 50%                   |
| 62 Moderna            | 4             | 50%                   |
| 63 Janssen            | N/A           | 100%                  |
| 64 CureVac            | 3             | 100%                  |
| 65 AstraZeneca        | 12            | 0%                    |

Leveringen in week 1 worden in week 2 geprikt

33% word gereserveerd van de inkomende leveringen. Deze reservering komt 6 weken later be  
CUM reservering is het geen dat de afgelopen 4 weken plus huidige week binnenkomt

1/28/2021

1/29/2021

1/30/2021

1/31/2021

2/1/2021

|  | 2020 | 4-Jan  | 11-Jan | 18-Jan | 25-Jan  | 1-Feb   | 8-Feb   |
|--|------|--------|--------|--------|---------|---------|---------|
|  | 2020 | week 1 | week 2 | week 3 | week 4  | week 5  | week 6  |
|  | 0    | 0      | 0      | 0      | 191,880 | 159,120 | 159,120 |
|  | 0    | 0      | 0      | 0      | 19,000  | 0       | 38,400  |
|  | 0    | 0      | 0      | 0      | 0       | 0       | 0       |
|  | 0    | 0      | 0      | 0      | 0       | 0       | 0       |
|  | 0    | 0      | 0      | 0      | 0       | 0       | 124,468 |
|  | 0    | 0      | 0      | 0      | 0       | 0       | 0       |
|  | -    | -      | -      | -      | 210,880 | 159,120 | 321,988 |

## Verdeling

|      | 2020 | week 1 | week 2 | week 3 | week 4 | week 5    | week 6    |
|------|------|--------|--------|--------|--------|-----------|-----------|
| 67%  |      |        |        | 0      | 0      | 127,920   | 106,080   |
| 67%  |      |        |        | 0      | 0      | 19,000    | 0         |
| 0%   |      |        |        |        |        |           |           |
| 0%   |      |        |        |        |        |           |           |
| 100% |      |        |        | 0      | 0      | 0         | 0         |
| 0    |      |        |        |        |        |           |           |
|      | -    | -      | -      | -      | -      | 146,920.0 | 106,080.0 |

## Verdeling

|     | 2020 | week 1   | week 2   | week 3   | week 4   | week 5   | week 6 |
|-----|------|----------|----------|----------|----------|----------|--------|
| 33% |      |          | 49,530   | 61,620   | 30,810   | 63,960   | 53,040 |
| 33% |      |          | 0        | 0        | 0        | 0        | 0      |
| 0%  |      |          |          |          |          |          |        |
| 0%  |      |          |          |          |          |          |        |
| 0%  |      |          | 0        | 0        | 0        | 0        | 0      |
| 0   |      |          |          |          |          |          |        |
|     | -    | 49,530.0 | 61,620.0 | 30,810.0 | 63,960.0 | 53,040.0 |        |

## Verdeling

|   | 2020 | week 1   | week 2    | week 3    | week 4    | week 5    | week 6  |
|---|------|----------|-----------|-----------|-----------|-----------|---------|
| 0 |      | 0        | 49,530    | 111,150   | 141,960   | 205,920   | 258,960 |
| 0 |      |          |           |           |           |           | 0       |
| 0 |      |          |           |           |           |           |         |
| 0 |      |          |           |           |           |           |         |
| 0 |      |          |           |           |           |           |         |
| 0 |      |          |           |           |           |           |         |
|   | -    | 49,530.0 | 111,150.0 | 141,960.0 | 205,920.0 | 258,960.0 |         |

|  | 2020 | week 1 | week 2 | week 3 | week 4 | week 5  | week 6  |
|--|------|--------|--------|--------|--------|---------|---------|
|  |      | 0      | 0      | 0      | 0      | 127,920 | 106,080 |
|  |      | 0      | 0      | 0      | 0      | 19,000  | 0       |

|   |   |   |   |   |         |         |
|---|---|---|---|---|---------|---------|
|   | 0 | 0 | 0 | 0 | 0       | 0       |
|   | 0 | 0 | 0 | 0 | 0       | 0       |
|   | 0 | 0 | 0 | 0 | 0       | 0       |
| 0 | 0 | 0 | 0 | 0 | 0       | 0       |
| - | - | - | - | - | 146,920 | 106,080 |

schikbaar voor pfizer, 4 weken voor moderna en 12 voor AZ

|             |   |
|-------------|---|
| 4 2/25/2021 | 8 |
| 4 2/26/2021 | 8 |
| 4 2/27/2021 | 8 |
| 4 2/28/2021 | 8 |
| 5 3/1/2021  | 9 |

| 15-Feb         | 22-Feb         | 1-Mar          | 8-Mar          | 15-Mar         | 22-Mar         | 29-Mar         | 5-Apr            |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>week 7</b>  | <b>week 8</b>  | <b>week 9</b>  | <b>week 10</b> | <b>week 11</b> | <b>week 12</b> | <b>week 13</b> | <b>week 14</b>   |
| 193,050        | 200,070        | 196,560        | 212,940        | 212,940        | 212,940        | 212,940        | 591,963          |
| 0              | 142,000        | 0              | 79,000         | 0              | 0              | 79,000         | 104,615          |
| 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                |
| 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                |
| 192,069        | 358,410        | 475,000        | 475,000        | 475,000        | 475,000        | 475,000        | 400,000          |
| 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                |
| <b>385,119</b> | <b>700,480</b> | <b>671,560</b> | <b>766,940</b> | <b>687,940</b> | <b>687,940</b> | <b>766,940</b> | <b>1,096,579</b> |

| <b>week 7</b>    | <b>week 8</b>    | <b>week 9</b>    | <b>week 10</b>   | <b>week 11</b>   | <b>week 12</b>   | <b>week 13</b>   | <b>week 14</b>   |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 106,080          | 128,700          | 133,380          | 131,040          | 141,960          | 141,960          | 141,960          | 141,960          |
| 25,600           | 0                | 94,667           | 0                | 52,667           | 0                | 0                | 52,667           |
| 124,468          | 192,069          | 358,410          | 475,000          | 475,000          | 475,000          | 475,000          | 475,000          |
| <b>256,148.0</b> | <b>320,769.0</b> | <b>586,456.7</b> | <b>606,040.0</b> | <b>669,626.7</b> | <b>616,960.0</b> | <b>616,960.0</b> | <b>669,626.7</b> |

| <b>week 7</b>   | <b>week 8</b>   | <b>week 9</b>    | <b>week 10</b>  | <b>week 11</b>  | <b>week 12</b>  | <b>week 13</b>  | <b>week 14</b>  |
|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 53,040          | 64,350          | 66,690           | 65,520          | 70,980          | 70,980          | 70,980          | 70,980          |
| 12,800          | 0               | 47,333           | 0               | 26,333          | 0               | 0               | 26,333          |
| 0               | 0               | 0                | 0               | 0               | 0               | 0               | 0               |
| <b>65,840.0</b> | <b>64,350.0</b> | <b>114,023.3</b> | <b>65,520.0</b> | <b>97,313.3</b> | <b>70,980.0</b> | <b>70,980.0</b> | <b>97,313.3</b> |

| <b>week 7</b>    | <b>week 8</b>    | <b>week 9</b>    | <b>week 10</b>   | <b>week 11</b>   | <b>week 12</b>   | <b>week 13</b>   | <b>week 14</b>   |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 262,470          | 265,200          | 301,080          | 302,640          | 320,580          | 338,520          | 345,150          | 349,440          |
| 12,800           | 12,800           | 60,133           | 60,133           | 73,667           | 73,667           | 26,333           | 52,667           |
| <b>275,270.0</b> | <b>278,000.0</b> | <b>361,213.3</b> | <b>362,773.3</b> | <b>394,246.7</b> | <b>412,186.7</b> | <b>371,483.3</b> | <b>402,106.7</b> |

| <b>week 7</b> | <b>week 8</b> | <b>week 9</b> | <b>week 10</b> | <b>week 11</b> | <b>week 12</b> | <b>week 13</b> | <b>week 14</b> |
|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| 155,610       | 190,320       | 164,190       | 195,000        | 195,000        | 195,000        | 206,310        | 208,650        |
| 25,600        | 0             | 94,667        | 0              | 65,467         | 0              | 47,333         | 52,667         |

|         |         |         |         |         |         |         |         |
|---------|---------|---------|---------|---------|---------|---------|---------|
| 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| 124,468 | 192,069 | 358,410 | 475,000 | 475,000 | 475,000 | 475,000 | 475,000 |
| 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| 305,678 | 382,389 | 617,267 | 670,000 | 735,467 | 670,000 | 728,643 | 736,317 |

| 12-Apr           | 19-Apr           | 26-Apr           | 3-May            | 10-May           | 17-May           | 24-May           | 31-May           |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>week 15</b>   | <b>week 16</b>   | <b>week 17</b>   | <b>week 18</b>   | <b>week 19</b>   | <b>week 20</b>   | <b>week 21</b>   | <b>week 22</b>   |
| 591,963          | 591,963          | 591,963          | 591,963          | 591,963          | 591,963          | 591,963          | 591,963          |
| 104,615          | 104,615          | 104,615          | 104,615          | 104,615          | 104,615          | 104,615          | 104,615          |
| 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| 400,000          | 400,000          | 400,000          | 400,000          | 400,000          | 400,000          | 400,000          | 400,000          |
| 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>1,096,579</b> | <b>1,096,579</b> | <b>1,096,579</b> | <b>1,096,579</b> | <b>1,096,579</b> | <b>1,096,579</b> | <b>1,096,579</b> | <b>1,096,579</b> |

| <b>week 15</b>   | <b>week 16</b>   | <b>week 17</b>   | <b>week 18</b>   | <b>week 19</b>   | <b>week 20</b>   | <b>week 21</b>   | <b>week 22</b>   |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 394,642          | 394,642          | 394,642          | 394,642          | 394,642          | 394,642          | 394,642          | 394,642          |
| 69,744           | 69,744           | 69,744           | 69,744           | 69,744           | 69,744           | 69,744           | 69,744           |
| 400,000          | 400,000          | 400,000          | 400,000          | 400,000          | 400,000          | 400,000          | 400,000          |
| <b>864,385.9</b> | <b>864,385.9</b> | <b>864,385.9</b> | <b>864,385.9</b> | <b>864,385.9</b> | <b>864,385.9</b> | <b>864,385.9</b> | <b>864,385.9</b> |

| <b>week 15</b>   | <b>week 16</b>   | <b>week 17</b>   | <b>week 18</b>   | <b>week 19</b>   | <b>week 20</b>   | <b>week 21</b>   | <b>week 22</b>   |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 197,321          | 197,321          | 197,321          | 197,321          | 197,321          | 197,321          | 197,321          | 197,321          |
| 34,872           | 34,872           | 34,872           | 34,872           | 34,872           | 34,872           | 34,872           | 34,872           |
| 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>232,192.9</b> | <b>232,192.9</b> | <b>232,192.9</b> | <b>232,192.9</b> | <b>232,192.9</b> | <b>232,192.9</b> | <b>232,192.9</b> | <b>232,192.9</b> |

| <b>week 15</b>   | <b>week 16</b>   | <b>week 17</b>   | <b>week 18</b>   | <b>week 19</b>     | <b>week 20</b>     | <b>week 21</b>     | <b>week 22</b>     |
|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|--------------------|
| 481,241          | 607,582          | 733,923          | 860,265          | 986,606            | 986,606            | 986,606            | 986,606            |
| 61,205           | 96,077           | 130,949          | 139,487          | 139,487            | 139,487            | 139,487            | 139,487            |
| <b>542,446.3</b> | <b>703,659.2</b> | <b>864,872.2</b> | <b>999,751.8</b> | <b>1,126,092.9</b> | <b>1,126,092.9</b> | <b>1,126,092.9</b> | <b>1,126,092.9</b> |

| <b>week 15</b> | <b>week 16</b> | <b>week 17</b> | <b>week 18</b> | <b>week 19</b> | <b>week 20</b> | <b>week 21</b> | <b>week 22</b> |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 460,162        | 465,622        | 465,622        | 465,622        | 465,622        | 591,963        | 591,963        | 591,963        |
| 96,077         | 69,744         | 69,744         | 96,077         | 104,615        | 104,615        | 104,615        | 104,615        |

|                |                |                |                |                |                  |                  |                  |
|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|
| 0              | 0              | 0              | 0              | 0              | 0                | 0                | 0                |
| 0              | 0              | 0              | 0              | 0              | 0                | 0                | 0                |
| 400,000        | 400,000        | 400,000        | 400,000        | 400,000        | 400,000          | 400,000          | 400,000          |
| 0              | 0              | 0              | 0              | 0              | 0                | 0                | 0                |
| <b>956,239</b> | <b>935,366</b> | <b>935,366</b> | <b>961,699</b> | <b>970,238</b> | <b>1,096,579</b> | <b>1,096,579</b> | <b>1,096,579</b> |



|                  |                  |                  |                  |                  |                |                |
|------------------|------------------|------------------|------------------|------------------|----------------|----------------|
| 0                | 0                | 0                | 0                | 0                | 0              | 0              |
| 0                | 0                | 0                | 0                | 0                | 0              | 0              |
| 400,000          | 400,000          | 400,000          | 400,000          | 400,000          | 153,846        | 153,846        |
| 0                | 0                | 0                | 0                | 0                | 0              | 0              |
| <b>1,096,579</b> | <b>1,096,579</b> | <b>1,096,579</b> | <b>1,096,579</b> | <b>1,096,579</b> | <b>804,501</b> | <b>804,501</b> |



|                |                |                |                |                |                |                |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 153,846        | 153,846        | 153,846        | 153,846        | 153,846        | 153,846        | 153,846        |
| 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>804,501</b> | <b>804,501</b> | <b>804,501</b> | <b>781,538</b> | <b>781,538</b> | <b>781,538</b> | <b>781,538</b> |

| 13-Sep         | 20-Sep         | 27-Sep         | 4-Oct          | 11-Oct         | 18-Oct         | 25-Oct         | 1-Nov          |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>week 37</b> | <b>week 38</b> | <b>week 39</b> | <b>week 40</b> | <b>week 41</b> | <b>week 42</b> | <b>week 43</b> | <b>week 44</b> |
| 523,077        | 523,077        | 523,077        | 200,000        | 200,000        | 200,000        | 200,000        | 200,000        |
| 104,615        | 104,615        | 104,615        | 238,462        | 238,462        | 238,462        | 238,462        | 238,462        |
| 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 153,846        | 153,846        | 153,846        | 0              | 0              | 0              | 0              | 0              |
| 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>781,538</b> | <b>781,538</b> | <b>781,538</b> | <b>438,462</b> | <b>438,462</b> | <b>438,462</b> | <b>438,462</b> | <b>438,462</b> |

| <b>week 37</b>   | <b>week 38</b>   | <b>week 39</b>   | <b>week 40</b>   | <b>week 41</b>   | <b>week 42</b>   | <b>week 43</b>   | <b>week 44</b>   |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 348,718          | 348,718          | 348,718          | 348,718          | 133,333          | 133,333          | 133,333          | 133,333          |
| 69,744           | 69,744           | 69,744           | 69,744           | 158,974          | 158,974          | 158,974          | 158,974          |
| 153,846          | 153,846          | 153,846          | 153,846          | 0                | 0                | 0                | 0                |
| <b>572,307.7</b> | <b>572,307.7</b> | <b>572,307.7</b> | <b>572,307.7</b> | <b>292,307.7</b> | <b>292,307.7</b> | <b>292,307.7</b> | <b>292,307.7</b> |

| <b>week 37</b>   | <b>week 38</b>   | <b>week 39</b>   | <b>week 40</b>   | <b>week 41</b>   | <b>week 42</b>   | <b>week 43</b>   | <b>week 44</b>   |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 174,359          | 174,359          | 174,359          | 174,359          | 66,667           | 66,667           | 66,667           | 66,667           |
| 34,872           | 34,872           | 34,872           | 34,872           | 79,487           | 79,487           | 79,487           | 79,487           |
| 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>209,230.8</b> | <b>209,230.8</b> | <b>209,230.8</b> | <b>209,230.8</b> | <b>146,153.8</b> | <b>146,153.8</b> | <b>146,153.8</b> | <b>146,153.8</b> |

| <b>week 37</b>     | <b>week 38</b>     | <b>week 39</b>     | <b>week 40</b>     | <b>week 41</b>   | <b>week 42</b>   | <b>week 43</b>   | <b>week 44</b>   |
|--------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|
| 871,795            | 871,795            | 871,795            | 871,795            | 764,103          | 656,410          | 548,718          | 441,026          |
| 139,487            | 139,487            | 139,487            | 139,487            | 184,103          | 228,718          | 273,333          | 317,949          |
| <b>1,011,282.1</b> | <b>1,011,282.1</b> | <b>1,011,282.1</b> | <b>1,011,282.1</b> | <b>948,205.1</b> | <b>885,128.2</b> | <b>822,051.3</b> | <b>758,974.4</b> |

| <b>week 37</b> | <b>week 38</b> | <b>week 39</b> | <b>week 40</b> | <b>week 41</b> | <b>week 42</b> | <b>week 43</b> | <b>week 44</b> |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 523,077        | 523,077        | 523,077        | 523,077        | 307,692        | 307,692        | 307,692        | 307,692        |
| 104,615        | 104,615        | 104,615        | 104,615        | 193,846        | 193,846        | 193,846        | 193,846        |

|                |                |                |                |                |                |                |                |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 153,846        | 153,846        | 153,846        | 153,846        | 0              | 0              | 0              | 0              |
| 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>781,538</b> | <b>781,538</b> | <b>781,538</b> | <b>781,538</b> | <b>501,538</b> | <b>501,538</b> | <b>501,538</b> | <b>501,538</b> |





|              |
|--------------|
| <b>Total</b> |
| 19,047,085   |
| 6,177,400    |
| 0            |
| 0            |
| 10,249,947   |
| 0            |
| 35,474,432   |

| week 1    | week 2       | Total        |
|-----------|--------------|--------------|
| 133,333   | 12,698,057   | 25,396,113   |
| 158,974   | 4,118,267    | 8,242,867    |
|           |              | 0            |
|           |              | 0            |
| 0         | 10,249,947   | 20,499,894   |
|           |              | 0            |
| 292,307.7 | 27,066,270.3 | 54,138,874.0 |

| week 1    | week 2 | Total       |
|-----------|--------|-------------|
| 66,667    | 0      | 6,490,988   |
| 79,487    | 0      | 2,052,800   |
|           |        | 0           |
|           |        | 0           |
| 0         | 0      | 0           |
|           |        | 0           |
| 146,153.8 | -      | 8,543,788.3 |

| week 1    | week 2    | Total        |
|-----------|-----------|--------------|
| 333,333   | 266,667   | 32,054,942   |
| 317,949   | 238,462   | 7,972,738    |
|           |           | 0            |
|           |           | 0            |
|           |           | 0            |
|           |           | 0            |
| 651,282.1 | 505,128.2 | 40,027,680.1 |

|              |
|--------------|
| <b>Total</b> |
| 18,655,712   |
| 5,620,990    |

|                   |
|-------------------|
| 0                 |
| 0                 |
| <b>10,249,947</b> |
| 0                 |
| <b>34,526,648</b> |

| Year                   | 2006      | 2007      | 2008      | 2009      | 2010      | 2011      | 2012      | 2013      | 2014      | 2015      | 2016      | 2017      | 2018      | 2019      | 2020      | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      | 2034      | 2035      | 2036      | 2037      | 2038      | 2039      | 2040      | 2041      | 2042      | 2043      | 2044      | 2045      | 2046      | 2047      | 2048      | 2049      | 2050      | 2051      | 2052      | 2053      | 2054      | 2055      | 2056      | 2057      | 2058      | 2059      | 2060      | 2061      | 2062      | 2063      | 2064      | 2065      | 2066      | 2067      | 2068      | 2069      | 2070      | 2071      | 2072      | 2073      | 2074      | 2075      | 2076      | 2077      | 2078      | 2079      | 2080      | 2081      | 2082      | 2083      | 2084      | 2085      | 2086      | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2100 |      |    |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|----|
| Population             | 1,000,000 | 1,050,000 | 1,100,000 | 1,150,000 | 1,200,000 | 1,250,000 | 1,300,000 | 1,350,000 | 1,400,000 | 1,450,000 | 1,500,000 | 1,550,000 | 1,600,000 | 1,650,000 | 1,700,000 | 1,750,000 | 1,800,000 | 1,850,000 | 1,900,000 | 1,950,000 | 2,000,000 | 2,050,000 | 2,100,000 | 2,150,000 | 2,200,000 | 2,250,000 | 2,300,000 | 2,350,000 | 2,400,000 | 2,450,000 | 2,500,000 | 2,550,000 | 2,600,000 | 2,650,000 | 2,700,000 | 2,750,000 | 2,800,000 | 2,850,000 | 2,900,000 | 2,950,000 | 3,000,000 | 3,050,000 | 3,100,000 | 3,150,000 | 3,200,000 | 3,250,000 | 3,300,000 | 3,350,000 | 3,400,000 | 3,450,000 | 3,500,000 | 3,550,000 | 3,600,000 | 3,650,000 | 3,700,000 | 3,750,000 | 3,800,000 | 3,850,000 | 3,900,000 | 3,950,000 | 4,000,000 | 4,050,000 | 4,100,000 | 4,150,000 | 4,200,000 | 4,250,000 | 4,300,000 | 4,350,000 | 4,400,000 | 4,450,000 | 4,500,000 | 4,550,000 | 4,600,000 | 4,650,000 | 4,700,000 | 4,750,000 | 4,800,000 | 4,850,000 | 4,900,000 | 4,950,000 | 5,000,000 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |    |
| GDP                    | 100       | 105       | 110       | 115       | 120       | 125       | 130       | 135       | 140       | 145       | 150       | 155       | 160       | 165       | 170       | 175       | 180       | 185       | 190       | 195       | 200       | 205       | 210       | 215       | 220       | 225       | 230       | 235       | 240       | 245       | 250       | 255       | 260       | 265       | 270       | 275       | 280       | 285       | 290       | 295       | 300       | 305       | 310       | 315       | 320       | 325       | 330       | 335       | 340       | 345       | 350       | 355       | 360       | 365       | 370       | 375       | 380       | 385       | 390       | 395       | 400       | 405       | 410       | 415       | 420       | 425       | 430       | 435       | 440       | 445       | 450       | 455       | 460       | 465       | 470       | 475       | 480       | 485       | 490       | 495       | 500       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |    |
| Per Capita Income      | 100       | 105       | 110       | 115       | 120       | 125       | 130       | 135       | 140       | 145       | 150       | 155       | 160       | 165       | 170       | 175       | 180       | 185       | 190       | 195       | 200       | 205       | 210       | 215       | 220       | 225       | 230       | 235       | 240       | 245       | 250       | 255       | 260       | 265       | 270       | 275       | 280       | 285       | 290       | 295       | 300       | 305       | 310       | 315       | 320       | 325       | 330       | 335       | 340       | 345       | 350       | 355       | 360       | 365       | 370       | 375       | 380       | 385       | 390       | 395       | 400       | 405       | 410       | 415       | 420       | 425       | 430       | 435       | 440       | 445       | 450       | 455       | 460       | 465       | 470       | 475       | 480       | 485       | 490       | 495       | 500       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |    |
| Government Expenditure | 10        | 10.5      | 11        | 11.5      | 12        | 12.5      | 13        | 13.5      | 14        | 14.5      | 15        | 15.5      | 16        | 16.5      | 17        | 17.5      | 18        | 18.5      | 19        | 19.5      | 20        | 20.5      | 21        | 21.5      | 22        | 22.5      | 23        | 23.5      | 24        | 24.5      | 25        | 25.5      | 26        | 26.5      | 27        | 27.5      | 28        | 28.5      | 29        | 29.5      | 30        | 30.5      | 31        | 31.5      | 32        | 32.5      | 33        | 33.5      | 34        | 34.5      | 35        | 35.5      | 36        | 36.5      | 37        | 37.5      | 38        | 38.5      | 39        | 39.5      | 40        | 40.5      | 41        | 41.5      | 42        | 42.5      | 43        | 43.5      | 44        | 44.5      | 45        | 45.5      | 46        | 46.5      | 47        | 47.5      | 48        | 48.5      | 49        | 49.5      | 50        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |    |
| Government Revenue     | 8         | 8.5       | 9         | 9.5       | 10        | 10.5      | 11        | 11.5      | 12        | 12.5      | 13        | 13.5      | 14        | 14.5      | 15        | 15.5      | 16        | 16.5      | 17        | 17.5      | 18        | 18.5      | 19        | 19.5      | 20        | 20.5      | 21        | 21.5      | 22        | 22.5      | 23        | 23.5      | 24        | 24.5      | 25        | 25.5      | 26        | 26.5      | 27        | 27.5      | 28        | 28.5      | 29        | 29.5      | 30        | 30.5      | 31        | 31.5      | 32        | 32.5      | 33        | 33.5      | 34        | 34.5      | 35        | 35.5      | 36        | 36.5      | 37        | 37.5      | 38        | 38.5      | 39        | 39.5      | 40        | 40.5      | 41        | 41.5      | 42        | 42.5      | 43        | 43.5      | 44        | 44.5      | 45        | 45.5      | 46        | 46.5      | 47        | 47.5      | 48        | 48.5 | 49   | 49.5 | 50   |      |      |      |      |      |      |      |      |      |      |      |    |
| Net Debt               | 2         | 2.5       | 3         | 3.5       | 4         | 4.5       | 5         | 5.5       | 6         | 6.5       | 7         | 7.5       | 8         | 8.5       | 9         | 9.5       | 10        | 10.5      | 11        | 11.5      | 12        | 12.5      | 13        | 13.5      | 14        | 14.5      | 15        | 15.5      | 16        | 16.5      | 17        | 17.5      | 18        | 18.5      | 19        | 19.5      | 20        | 20.5      | 21        | 21.5      | 22        | 22.5      | 23        | 23.5      | 24        | 24.5      | 25        | 25.5      | 26        | 26.5      | 27        | 27.5      | 28        | 28.5      | 29        | 29.5      | 30        | 30.5      | 31        | 31.5      | 32        | 32.5      | 33        | 33.5      | 34        | 34.5      | 35        | 35.5      | 36        | 36.5      | 37        | 37.5      | 38        | 38.5      | 39        | 39.5      | 40        | 40.5      | 41        | 41.5      | 42        | 42.5 | 43   | 43.5 | 44   | 44.5 | 45   | 45.5 | 46   | 46.5 | 47   | 47.5 | 48   | 48.5 | 49   | 49.5 | 50 |

| Periode               | 2020 | 4-Jan     | 11-Jan | 18-Jan | 25-Jan | 1-Feb  | 8-Feb   |
|-----------------------|------|-----------|--------|--------|--------|--------|---------|
|                       | 2020 | week 1    | week 2 | week 3 | week 4 | week 5 | week 6  |
| Aantal m3             |      |           |        |        |        |        |         |
| Aantal pallets        | 0.00 | 0.00      | 0.00   | 0.00   | 0.00   | 0.00   | 0.93    |
| Aantal Mov-vriezers   |      |           |        |        |        |        |         |
| Aantal doses verwacht |      |           |        |        |        |        | 124,468 |
| Aantal doses p/Q      |      | 3,049,947 |        |        |        |        |         |
| Aantal doses geleverd |      |           |        |        |        |        |         |

**Toediening (aantal): - verhouding**

|               |    |   |   |   |   |   |   |         |
|---------------|----|---|---|---|---|---|---|---------|
| Naald         | 1  | 0 | 0 | 0 | 0 | 0 | 0 | 124,468 |
| Spuit1 ml     | 1  | 0 | 0 | 0 | 0 | 0 | 0 | 124,468 |
| Optreknld     | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 12,447  |
| Spuit 3ml     | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0       |
| Diluent vials | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0       |

**AZ****Vloeibaar**

|                      |      |                  |
|----------------------|------|------------------|
| 10d vial             | KOEL | Vloeibaar        |
| Box                  |      | 10 vials x 10 d. |
| Aantal doses/box     |      | 100 d.           |
| Inhoud box (cm3)     |      | 408              |
| Aantal doses/shipper |      | 1,600            |
| Aantal doses/pallet  |      | 134,400          |

update 30/10:

Binding alloc  
Verpakkingsm  
Eerste leverij

Leverschema

Update 23/11/2020

AZ statemen

Update 12/12:

AZ approval?

Leverschema

Updat 7/1:

Leverschema

| 15-Feb | 22-Feb | 1-Mar  | 8-Mar   | 15-Mar  | 22-Mar  | 29-Mar  | 5-Apr   | 12-Apr  | 19-Apr  |
|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| week 7 | week 8 | week 9 | week 10 | week 11 | week 12 | week 13 | week 14 | week 15 | week 16 |
| 1.43   | 2.67   | 3.53   | 3.53    | 3.53    | 3.53    | 3.53    | 2.98    | 2.98    | 2.98    |

|           |         |         |         |         |         |         |           |         |         |
|-----------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|
| 192,069   | 358,410 | 475,000 | 475,000 | 475,000 | 475,000 | 475,000 | 400,000   | 400,000 | 400,000 |
| 3,049,947 |         |         |         |         |         |         | 5,200,000 |         |         |
|           |         |         |         |         |         |         |           |         |         |

|         |         |         |         |         |         |         |         |         |         |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 192,069 | 358,410 | 475,000 | 475,000 | 475,000 | 475,000 | 475,000 | 400,000 | 400,000 | 400,000 |
| 192,069 | 358,410 | 475,000 | 475,000 | 475,000 | 475,000 | 475,000 | 400,000 | 400,000 | 400,000 |
| 19,207  | 35,841  | 47,500  | 47,500  | 47,500  | 47,500  | 47,500  | 40,000  | 40,000  | 40,000  |
| 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |

atie: 11.670 kd (mail 5.1.2e 20/10/2020)

aten aangepast (EU data 15/10/2020)

ng vertraagd naar eind jan-21 ipv dec-20 (mondeling E.Bruinsma - overleg VWS 27/10/2020)

nog niet bekend

t: 1e toediening is halve dosis, 2e toediening is 1 dosis.

?

aangepast aan kwartaalverdeling vlgs kamerbrief 10/12

zoals mondeling gecommuniceerd op 17-12 verwerkt (alles geleverd voor Q3)







| 22-Nov         | 29-Nov         | 6-Dec          | 13-Dec         | 20-Dec         | 27-Dec         |
|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>week 47</b> | <b>week 48</b> | <b>week 49</b> | <b>week 50</b> | <b>week 51</b> | <b>week 52</b> |

|      |      |      |      |      |      |
|------|------|------|------|------|------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------|------|------|------|------|

|   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|
|   | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 |   |   |   |   |   |   |
|   |   |   |   |   |   |   |

|   |   |   |   |   |   |
|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |

| Periode             | 2020 | 4-Jan  | 11-Jan | 18-Jan | 25-Jan | 1-Feb  | 8-Feb  |
|---------------------|------|--------|--------|--------|--------|--------|--------|
|                     | 2020 | week 1 | week 2 | week 3 | week 4 | week 5 | week 6 |
| Aantal m3           | 0.00 | 0.00   | 0.00   | 0.00   | 0.34   | 0.29   | 0.29   |
| Aantal pallets      | 0.00 | 0.00   | 0.00   | 0.00   | 2.73   | 2.27   | 2.27   |
| Aantal Mov-vriezers | 0.00 | 0.00   | 0.00   | 0.00   | 0.57   | 0.47   | 0.47   |

|                       |         |           |         |        |         |         |         |
|-----------------------|---------|-----------|---------|--------|---------|---------|---------|
| Aantal doses verwacht |         |           |         |        | 191,880 | 159,120 | 159,120 |
| Aantal doses p/Q      |         | 1,951,560 |         |        |         |         |         |
| Aantal doses geleverd | 197,730 | 148,590   | 184,860 | 92,430 |         |         |         |

**Toediening (aantal): verhouding**

|               |    |   |   |   |   |         |         |         |
|---------------|----|---|---|---|---|---------|---------|---------|
| Naald         | 1  | 0 | 0 | 0 | 0 | 191,880 | 159,120 | 159,120 |
| Spuit1 ml     | 1  | 0 | 0 | 0 | 0 | 191,880 | 159,120 | 159,120 |
| Optreknld     | 6  | 0 | 0 | 0 | 0 | 31,980  | 26,520  | 26,520  |
| Spuit 3ml     | 6  | 0 | 0 | 0 | 0 | 31,980  | 26,520  | 26,520  |
| Diluent vials | 12 | 0 | 0 | 0 | 0 | 15,990  | 13,260  | 13,260  |

|                              |  |       |        |        |        |
|------------------------------|--|-------|--------|--------|--------|
| Allocatie in trays           |  | 79    | 164    | 136    | 136    |
| Allocatie in doses (5 doses) |  | 77025 | 159900 | 132600 | 132600 |
| Alloatie in doses (6 doses)  |  | 92430 | 191880 | 159120 | 159120 |

**B/P RNA vaccin****ULTRA LOW**

|                                   | Vloeibaar (bevroren) |
|-----------------------------------|----------------------|
| Tray                              | 195 vials x 6 d.     |
| Aantal doses/tray                 | 1170                 |
| Tray - inhoud (cm3)               | 2,098                |
| Aantal doses/shipper              | 5,850                |
| Aantal doses / m3 (opslag)        | 557,770              |
| Aantal doses/pallet (aanlevering) | 70,200               |
| Aantal doses per vriezer Movianto | 336,960              |

Berekening  
Verpakking  
Verdeling o  
Update 23/11:  
Orderform:  
Update 12/12:  
Levering 1e  
Aantal per M  
Vaccine Ord  
Ontbrekend  
Update 27/12:  
Leveringssc  
Update 31/12:  
Leveringssc  
Update 8/1:  
Optionele d

| 15-Feb | 22-Feb | 1-Mar  | 8-Mar   | 15-Mar  | 22-Mar  | 29-Mar  | 5-Apr   | 12-Apr  | 19-Apr  |
|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| week 7 | week 8 | week 9 | week 10 | week 11 | week 12 | week 13 | week 14 | week 15 | week 16 |
| 0.35   | 0.36   | 0.35   | 0.38    | 0.38    | 0.38    | 0.38    | 1.06    | 1.06    | 1.06    |
| 2.75   | 2.85   | 2.80   | 3.03    | 3.03    | 3.03    | 3.03    | 8.43    | 8.43    | 8.43    |
| 0.57   | 0.59   | 0.58   | 0.63    | 0.63    | 0.63    | 0.63    | 1.76    | 1.76    | 1.76    |

|           |         |         |         |         |         |         |           |         |         |
|-----------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|
| 193,050   | 200,070 | 196,560 | 212,940 | 212,940 | 212,940 | 212,940 | 591,963   | 591,963 | 591,963 |
| 1,951,560 |         |         |         |         |         |         | 7,695,525 |         |         |

|         |         |         |         |         |         |         |         |         |         |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 193,050 | 200,070 | 196,560 | 212,940 | 212,940 | 212,940 | 212,940 | 591,963 | 591,963 | 591,963 |
| 193,050 | 200,070 | 196,560 | 212,940 | 212,940 | 212,940 | 212,940 | 591,963 | 591,963 | 591,963 |
| 32,175  | 33,345  | 32,760  | 35,490  | 35,490  | 35,490  | 35,490  | 98,661  | 98,661  | 98,661  |
| 32,175  | 33,345  | 32,760  | 35,490  | 35,490  | 35,490  | 35,490  | 98,661  | 98,661  | 98,661  |
| 16,088  | 16,673  | 16,380  | 17,745  | 17,745  | 17,745  | 17,745  | 49,330  | 49,330  | 49,330  |

|        |        |        |        |        |        |        |
|--------|--------|--------|--------|--------|--------|--------|
| 165    | 171    | 168    | 182    | 182    | 182    | 182    |
| 160875 | 166725 | 163800 | 177450 | 177450 | 177450 | 177450 |
| 193050 | 200070 | 196560 | 212940 | 212940 | 212940 | 212940 |

op basis van 12 mln d. voor NL, % verdeling over periode (dec-20 tm dec-21) +54%  
smaten aangepast (obv info Pfizer)  
pslag in m3 (zonder isotherme shipper) en in pallets (met isotherme shipper)

allocatie voor NL 8,160,934 vaccins (Q4: 1.020.117, Q1: 1.632.187, Q2: 2.448.280, Q3: 3.060.350) - Kwartaalvo

kwartaal aangepast op mail 11/12/2020.

ov-vriezer toegevoegd.

er Form (dd 10/12/2020) **Totale hoeveelheid 8,4 mln (Q4: 1.050.434 - Q1: 1.680.694, Q2: 2.521.042, Q3: 3151**  
e doses Q4 en Q1: doorgeschoven naar okt-21

hema van 24/12/2020 voor dec-mrt aangepast

hema van 27/12/2020 voor dec-mrt aangepast

oses 3,8mio toegevoegd obv verdeling kamerbrief 4/1

| 26-Apr         | 3-May          | 10-May         | 17-May         | 24-May         | 31-May         | 7-Jun          | 14-Jun         | 21-Jun         | 28-Jun         |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>week 17</b> | <b>week 18</b> | <b>week 19</b> | <b>week 20</b> | <b>week 21</b> | <b>week 22</b> | <b>week 23</b> | <b>week 24</b> | <b>week 25</b> | <b>week 26</b> |
| 1.06           | 1.06           | 1.06           | 1.06           | 1.06           | 1.06           | 1.06           | 1.06           | 1.06           | 1.06           |
| 8.43           | 8.43           | 8.43           | 8.43           | 8.43           | 8.43           | 8.43           | 8.43           | 8.43           | 8.43           |
| 1.76           | 1.76           | 1.76           | 1.76           | 1.76           | 1.76           | 1.76           | 1.76           | 1.76           | 1.76           |

|           |         |         |         |         |         |         |         |         |         |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 591,963   | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 |
| 7,695,525 |         |         |         |         |         |         |         |         |         |
|           |         |         |         |         |         |         |         |         |         |

|         |         |         |         |         |         |         |         |         |         |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 |
| 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 | 591,963 |
| 98,661  | 98,661  | 98,661  | 98,661  | 98,661  | 98,661  | 98,661  | 98,661  | 98,661  | 98,661  |
| 98,661  | 98,661  | 98,661  | 98,661  | 98,661  | 98,661  | 98,661  | 98,661  | 98,661  | 98,661  |
| 49,330  | 49,330  | 49,330  | 49,330  | 49,330  | 49,330  | 49,330  | 49,330  | 49,330  | 49,330  |

lunes gelijk verdeeld over maanden, vanwege ontbrekende details

.302)





| 22-Nov         | 29-Nov         | 6-Dec          | 13-Dec         | 20-Dec         | 27-Dec         |
|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>week 47</b> | <b>week 48</b> | <b>week 49</b> | <b>week 50</b> | <b>week 51</b> | <b>week 52</b> |
| 0.36           | 0.36           | 0.36           | 0.36           | 0.36           | 0.36           |
| 2.85           | 2.85           | 2.85           | 2.85           | 2.85           | 2.85           |
| 0.59           | 0.59           | 0.59           | 0.59           | 0.59           | 0.59           |

|           |         |         |         |         |         |
|-----------|---------|---------|---------|---------|---------|
| 200,000   | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| 2,600,000 |         |         |         |         |         |
|           |         |         |         |         |         |

|         |         |         |         |         |         |
|---------|---------|---------|---------|---------|---------|
| 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| 33,333  | 33,333  | 33,333  | 33,333  | 33,333  | 33,333  |
| 33,333  | 33,333  | 33,333  | 33,333  | 33,333  | 33,333  |
| 16,667  | 16,667  | 16,667  | 16,667  | 16,667  | 16,667  |

| Periode             | 2020 | 4-Jan  | 11-Jan | 18-Jan | 25-Jan | 1-Feb  |
|---------------------|------|--------|--------|--------|--------|--------|
|                     | 2020 | week 1 | week 2 | week 3 | week 4 | week 5 |
| Aantal m3           | 0.00 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| Aantal pallets      | 0.00 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| Aantal Mov-vriezers |      |        |        |        |        |        |

|                       |  |   |  |  |  |  |
|-----------------------|--|---|--|--|--|--|
| Aantal doses verwacht |  |   |  |  |  |  |
| Aantal doses p/Q      |  | 0 |  |  |  |  |
| Aantal doses geleverd |  |   |  |  |  |  |

**Toediening (aantal): verhouding**

|               |    |   |   |   |   |   |   |
|---------------|----|---|---|---|---|---|---|
| Naald         | 1  | 0 | 0 | 0 | 0 | 0 | 0 |
| Spuit1 ml     | 1  | 0 | 0 | 0 | 0 | 0 | 0 |
| Optreknld     | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spuit 3ml     | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| Diluent vials | 0  | 0 | 0 | 0 | 0 | 0 | 0 |

**CV RNA vaccin**

**Vloeibaar + vloeibaar**

Vaccin Ultra low ?? - Diluent op KT

|                            | Vaccin<br>Vloeibaar | Diluent<br>Vloeibaar |
|----------------------------|---------------------|----------------------|
| Box                        | 6 vial van 20 d.    | 12 vials + spuiten?  |
| Aantal doses/box           | 120 d               |                      |
| box- inhoud (cm3)          | 127                 |                      |
| shipper - inhoud (cm3)     | 19,992              |                      |
| Aantal doses/shipper       | 4,320               |                      |
| Aantal doses / m3 (opslag) | 216,083             |                      |
| Aantal doses/pallet        | 103,680             |                      |

| 8-Feb         | 15-Feb        | 22-Feb        | 1-Mar         | 8-Mar          | 15-Mar         | 22-Mar         | 29-Mar         | 5-Apr          |
|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>week 6</b> | <b>week 7</b> | <b>week 8</b> | <b>week 9</b> | <b>week 10</b> | <b>week 11</b> | <b>week 12</b> | <b>week 13</b> | <b>week 14</b> |
| 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |

|   |  |  |  |  |  |  |  |   |
|---|--|--|--|--|--|--|--|---|
|   |  |  |  |  |  |  |  | 0 |
| 0 |  |  |  |  |  |  |  | 0 |
|   |  |  |  |  |  |  |  |   |

|   |   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

update 30/10:

Productinfo van EC dd 30/10/2020

Aanlevering op droogijs (< -60)

**Opslag vaccin bij Mov bij 2-8 gr - houdbh 6 mnd?**

Opslag diluent bij CRT

Update 24/Conditional approval late Q1, early Q2 (info CV 24/11) => jan en feb levering verschoven

Multidoses verpakking 6 vials met elk 20 doses (voorheen 15-20 doses)

**LET OP: Opslag Curevac bij -80 - Levering aan NL bij 2-8 graden (met 3-6 maanden houd**

Diluent en optrek spuit (met vaste naald?) wordt meegeleverd door fabrikant - aangepas

Let op: Uitzoeken of toedieningsspuiten compatibel zijn met product

| 12-Apr         | 19-Apr         | 26-Apr         | 3-May          | 10-May         | 17-May         | 24-May         | 31-May         | 7-Jun          |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>week 15</b> | <b>week 16</b> | <b>week 17</b> | <b>week 18</b> | <b>week 19</b> | <b>week 20</b> | <b>week 21</b> | <b>week 22</b> | <b>week 23</b> |
| 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |

|   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|

0

|  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|

|   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

naar mrt 2021

baarheid)

t







| 20-Dec         | 27-Dec         |
|----------------|----------------|
| <b>week 51</b> | <b>week 52</b> |
| 0.00           | 0.00           |
| 0.00           | 0.00           |

|   |   |
|---|---|
| 0 | 0 |
|   |   |
|   |   |

|   |   |
|---|---|
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |

| Periode             | 2020 | 4-Jan  | 11-Jan | 18-Jan | 25-Jan | 1-Feb  |
|---------------------|------|--------|--------|--------|--------|--------|
|                     | 2020 | week 1 | week 2 | week 3 | week 4 | week 5 |
| Aantal m3           |      |        |        |        |        |        |
| Aantal pallets      | 0.00 | 0.00   | 0.00   | 0.00   | 0.08   | 0.00   |
| Aantal Mov-vriezers |      |        |        |        |        |        |

|                       |        |  |        |  |        |  |
|-----------------------|--------|--|--------|--|--------|--|
| Aantal doses verwacht |        |  |        |  | 19,000 |  |
| Aantal doses p/Q      | 357400 |  |        |  |        |  |
| Aantal doses geleverd |        |  | 13,200 |  |        |  |

| Toediening (aantal): | verhouding | 0 |   |   |   |        |   |
|----------------------|------------|---|---|---|---|--------|---|
| Naald                | 1          | 0 | 0 | 0 | 0 | 19,000 | 0 |
| Spuit1 ml            | 1          | 0 | 0 | 0 | 0 | 19,000 | 0 |
| Optreknld            | 10         | 0 | 0 | 0 | 0 | 1,900  | 0 |
| Spuit 3ml            | 0          | 0 | 0 | 0 | 0 | 0      | 0 |
| Diluent vials        | 0          | 0 | 0 | 0 | 0 | 0      | 0 |

| Mod                        | RNA vaccin    |                      |
|----------------------------|---------------|----------------------|
| Vloeibaar                  | VRIES         | <u>update 30/10:</u> |
| 10d Vial                   |               |                      |
|                            | Vloeibaar     | <u>Update 24/11</u>  |
| Box                        | 10 fl x 10 d. |                      |
| Aantal doses/box           | 100 d.        |                      |
| inhoud box(cm3)            |               |                      |
| shipper - inhoud (cm3)     |               | <u>Update 12/12:</u> |
| Aantal doses/shipper       | 1200 d.       |                      |
| Aantal doses / m3 (opslag) |               | <u>Update 6/1:</u>   |
| Aantal doses/pallet        | 230,400       |                      |

| 8-Feb<br>week 6 | 15-Feb<br>week 7 | 22-Feb<br>week 8 | 1-Mar<br>week 9 | 8-Mar<br>week 10 | 15-Mar<br>week 11 | 22-Mar<br>week 12 | 29-Mar<br>week 13 | 5-Apr<br>week 14 |
|-----------------|------------------|------------------|-----------------|------------------|-------------------|-------------------|-------------------|------------------|
| 0.17            | 0.00             | 0.62             | 0.00            | 0.34             | 0.00              | 0.00              | 0.34              | 0.45             |

|        |  |         |  |        |  |  |        |         |
|--------|--|---------|--|--------|--|--|--------|---------|
| 38,400 |  | 142,000 |  | 79,000 |  |  | 79,000 | 104,615 |
| 357400 |  |         |  |        |  |  |        | 1360000 |
|        |  |         |  |        |  |  |        |         |

|        |   |         |   |        |   |   |        |         |
|--------|---|---------|---|--------|---|---|--------|---------|
| 38,400 | 0 | 142,000 | 0 | 79,000 | 0 | 0 | 79,000 | 104,615 |
| 38,400 | 0 | 142,000 | 0 | 79,000 | 0 | 0 | 79,000 | 104,615 |
| 3,840  | 0 | 14,200  | 0 | 7,900  | 0 | 0 | 7,900  | 10,462  |
| 0      | 0 | 0       | 0 | 0      | 0 | 0 | 0      | 0       |
| 0      | 0 | 0       | 0 | 0      | 0 | 0 | 0      | 0       |

Geen gegevens beschikbaar

Thermostabiliteit verwacht van 30 d bij 2-8 gr (announcement 16/11)

Verpakkingsinfo: 10 vials met 10 d. per box, 1200 d. per shipper, max 230.400 d. per pallet

Geen optreksput nodig: aantal aangepast

Optioneel volume van extra 3,1 mln doses door NL bevestigd.

nieuw leverschema van EC van 4/1 verwerkt









| 20-Dec<br><b>week 51</b> | 27-Dec<br><b>week 52</b> |
|--------------------------|--------------------------|
|--------------------------|--------------------------|

|      |      |
|------|------|
| 1.03 | 1.03 |
|------|------|

|         |         |
|---------|---------|
| 238,462 | 238,462 |
|         |         |
|         |         |

|         |         |
|---------|---------|
| 238,462 | 238,462 |
| 238,462 | 238,462 |
| 23,846  | 23,846  |
| 0       | 0       |
| 0       | 0       |

| Periode             | 2020 | 4-Jan  | 11-Jan | 18-Jan | 25-Jan | 1-Feb  | 8-Feb  |
|---------------------|------|--------|--------|--------|--------|--------|--------|
|                     | 2020 | week 1 | week 2 | week 3 | week 4 | week 5 | week 6 |
| Aantal m3           |      |        |        |        |        |        |        |
| Aantal pallets      | 0.00 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| Aantal Mov-vriezers |      |        |        |        |        |        |        |

|                       |   |   |   |   |   |   |   |
|-----------------------|---|---|---|---|---|---|---|
| Aantal doses verwacht | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aantal doses p/Q      | 0 |   |   |   |   |   |   |
| Aantal doses geleverd |   |   |   |   |   |   |   |

**Toediening (aantal): verhouding**

|               |   |   |   |   |   |   |   |   |
|---------------|---|---|---|---|---|---|---|---|
| Naald         | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spuit1 ml     | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Optreknld     | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spuit 3ml     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diluent vials | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Jss****Vloeibaar**

| 10d in vial                | koel | Vloeibaar       |
|----------------------------|------|-----------------|
| Box                        |      | 10 vials x 5 d. |
| Aantal doses/box           |      | 50 d.           |
| inhoud box (cm3)           |      | 233             |
| Aantal doses/shipper       |      | 2,400           |
| <b>Aantal doses/pallet</b> |      | <b>151,200</b>  |

update 30/10:

Allocatie: 7.780

Leverschema n

Verpakkingsma

update 24/11:

Alleen allocatie

Update 12/12:

Aantallen aange

| 15-Feb        | 22-Feb        | 1-Mar         | 8-Mar          | 15-Mar         | 22-Mar         | 29-Mar         | 5-Apr          | 12-Apr         | 19-Apr         |
|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>week 7</b> | <b>week 8</b> | <b>week 9</b> | <b>week 10</b> | <b>week 11</b> | <b>week 12</b> | <b>week 13</b> | <b>week 14</b> | <b>week 15</b> | <b>week 16</b> |
| 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 0             | 0             | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 0             |               |               |                |                |                |                | 0              |                |                |
| 0             | 0             | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 0             | 0             | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 0             | 0             | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 0             | 0             | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0              |

Kd + additional max 7,800 Kd. (mail 5.1.2e 20/10/2020)  
og niet bekend, best case beschikbaarheid 04/2021 (mondeling J&J 29/10)

ten aangepast (obv info J&J)

hoeveelheid aangehouden, geen additionele doses.

past op concept brief TK do 10/12







22-Nov 29-Nov 6-Dec 13-Dec 20-Dec 27-Dec  
**week 47 week 48 week 49 week 50 week 51 week 52**

0.00 0.00 0.00 0.00 0.00 0.00

|   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|
|   | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 |   |   |   |   |   |   |

0 0 0 0 0 0  
 0 0 0 0 0 0  
 0 0 0 0 0 0  
 0 0 0 0 0 0  
 0 0 0 0 0 0

| Periode             | 2020 | 4-Jan  | 11-Jan | 18-Jan | 25-Jan | 1-Feb  | 8-Feb  |
|---------------------|------|--------|--------|--------|--------|--------|--------|
|                     | 2020 | week 1 | week 2 | week 3 | week 4 | week 5 | week 6 |
| Aantal m3           |      |        |        |        |        |        |        |
| Aantal pallets      | 0.00 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| Aantal Mov-vriezers |      |        |        |        |        |        |        |

|                       |   |   |   |   |   |   |   |
|-----------------------|---|---|---|---|---|---|---|
| Aantal doses verwacht | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aantal doses p/Q      | 0 |   |   |   |   |   |   |
| Aantal doses geleverd |   |   |   |   |   |   |   |

**Toediening (aantal):** VERHOUDING

|               |    |   |   |   |   |   |   |   |
|---------------|----|---|---|---|---|---|---|---|
| Naald         | 1  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spuit1 ml     | 1  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Optreknld     | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spuit 3ml     | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diluent vials | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**SG**

update 30/10:

**Vaccin in vial + adjuvans in vial**

| 10 d in vial               | koel | Vaccin<br>Vloeibaar | Adjuvant<br>Vloeibaar |
|----------------------------|------|---------------------|-----------------------|
| Box                        |      | 1 vial 10 d.        | 10 fl x 10 d.         |
| Aantal doses/box           |      | 10d.                | 10d.                  |
| box - inhoud (cm3)         |      |                     |                       |
| Aantal doses per shipper   |      | 2,000               | 1,000                 |
| <b>Aantal doses/pallet</b> |      | <b>180,000</b>      | <b>576,000</b>        |

Update 12/12

| 15-Feb        | 22-Feb        | 1-Mar         | 8-Mar          | 15-Mar         | 22-Mar         | 29-Mar         | 5-Apr          | 12-Apr         | 19-Apr         |
|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>week 7</b> | <b>week 8</b> | <b>week 9</b> | <b>week 10</b> | <b>week 11</b> | <b>week 12</b> | <b>week 13</b> | <b>week 14</b> | <b>week 15</b> | <b>week 16</b> |
| 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |

|   |   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 |   |   |   |   |   |   | 0 |   |   |

|   |   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Productinfo van EC dd 30/10/2020

Persbericht op 11/12 - vertraging, beschikbaarheid naar 4Q2021







| 22-Nov<br><b>week 47</b> | 29-Nov<br><b>week 48</b> | 6-Dec<br><b>week 49</b> | 13-Dec<br><b>week 50</b> | 20-Dec<br><b>week 51</b> | 27-Dec<br><b>week 52</b> |
|--------------------------|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|
|--------------------------|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|

|      |      |      |      |      |      |
|------|------|------|------|------|------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------|------|------|------|------|

|   |   |   |   |   |   |
|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 |   |   |   |   |   |

|   |   |   |   |   |   |
|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |

| Leverancier | Inkooporder | leverdatum | aantal<br>kpcs | artikelnummer |
|-------------|-------------|------------|----------------|---------------|
| BD          | 3910138209  | 12/1/2020  | 3,000          | 92567         |
| BD          | 3910138209  | 12/1/2020  | 300            | 92562         |
| BD          | 3910138209  | 12/1/2020  | 3,000          | 92564         |
| BD          | 3910140674  | 12/1/2020  | 300            | 92581         |
| Centrafarm  | 3910141035  | 12/2/2020  | 520            | 92591         |
| Centrafarm  | 3910141035  | 12/2/2020  | 60             | 92592         |
| MLS         | 3910140678  | 12/3/2020  | 100            | 92580         |
| Fresenius   | 3910141768  | 1/5/2021   | 300            | 92610         |
| Fresenius   | 3910141768  | 1/5/2021   | 1033           | 92611         |
| BD          | 3910138482  | 1/8/2021   | 233            | 92562         |
| BD          | 3910138482  | 1/8/2021   | 2,330          | 92564         |
| BD          | 3910140674  | 1/8/2021   | 233            | 92581         |
| MLS         | 3910139245  | 1/15/2021  | 250            | 92570         |
| MLS         | 3910139245  | 1/15/2021  | 2,500          | 92573         |
| Prenger     |             | 1/31/2021  | 5000           | 92367         |
| Prenger     |             | 3/5/2021   | 7000           | 92367         |
| Prenger     |             | 1/31/2021  | 500            | 92638         |
| Prenger     |             | 1/31/2021  | 1000           | 92635         |
| MLS         | 3910142644  | 2/6/2021   | 460            | 92630         |
| MLS         | 3910142644  | 2/6/2021   | 560            | 92631         |
| MLS         | 3910139250  | 2/12/2021  | 2,500          | 92571         |
| MLS         | 3910140678  | 2/12/2021  | 150            | 92580         |
| Prenger     |             | 1/31/2021  | 10000          | 92633         |
| Farkol      |             | 3/1/2021   | 3000           |               |
| Farkol      |             | 3/27/2021  | 4000           |               |
| Prenger     |             | 2/28/2021  | 5000           | 92633         |
| MLS         | 3910142644  | 3/12/2021  | 400            | 92570         |
| MLS         | 3910140860  | 3/26/2021  | 500            | 92570         |
| MLS         | 3910140860  | 3/26/2021  | 2,500          | 92573         |
| MLS         | 3910140860  | 3/26/2021  | 250            | 92580         |
| Farkol      |             | 3/1/2021   | 2880           |               |
| MLS         | 3910139365  | 3/30/2021  | 250            | 92570         |
| MLS         | 3910139365  | 3/30/2021  | 2,500          | 92573         |
| MLS         | 3910139365  | 3/30/2021  | 2,500          | 92571         |
| Farkol      |             | 3/31/2021  | 2120           |               |
| BD          | 3910138483  | 4/1/2021   | 234            | 92562         |
| BD          | 3910138483  | 4/1/2021   | 2,340          | 92564         |
| BD          | 3910140674  | 4/1/2021   | 234            | 92581         |
| MLS         | 3910140862  | 4/16/2021  | 2,500          | 92571         |
| MLS         | 3910140865  | 4/30/2021  | 500            | 92570         |
| MLS         | 3910140865  | 4/30/2021  | 2,500          | 92573         |
| MLS         | 3910140678  | 4/30/2021  | 250            | 92580         |

|        |            |           |       |       |
|--------|------------|-----------|-------|-------|
| MLS    | 3910140865 | 4/30/2021 | 250   | 92580 |
| MLS    | 3910140865 | 4/30/2021 | 2,500 | 92571 |
| MLS    | 3910142644 | 5/15/2021 | 560   | 92630 |
| MLS    | 3910142644 | 5/15/2021 | 420   | 92631 |
| MLS    | 3910142644 | 6/5/2021  | 400   | 92570 |
| MLS    | 3910140866 | 6/30/2021 | 500   | 92570 |
| MLS    | 3910140866 | 6/30/2021 | 2,500 | 92573 |
| MLS    | 3910140866 | 6/30/2021 | 250   | 92580 |
| MLS    | 3910140866 | 6/30/2021 | 2,500 | 92571 |
| BD     | 3910138490 | 7/1/2021  | 233   | 92562 |
| BD     | 3910138490 | 7/1/2021  | 2,330 | 92564 |
| BD     | 3910140674 | 7/1/2021  | 233   | 92581 |
| MLS    | 3910141970 | 7/5/2021  | 1,000 | 92570 |
| MLS    | 3910141970 | 7/5/2021  | 5,000 | 92573 |
| MLS    | 3910141970 | 7/5/2021  | 500   | 92580 |
| MLS    | 3910141970 | 7/5/2021  | 5,000 | 92571 |
| MLS    | 3910140867 | 8/31/2021 | 500   | 92570 |
| MLS    | 3910140867 | 8/31/2021 | 2,500 | 92571 |
| MLS    | 3910140867 | 8/31/2021 | 2,500 | 92573 |
| MLS    | 3910140867 | 8/31/2021 | 250   | 92580 |
| MLS    | 3910141978 | 9/1/2021  | 1,000 | 92570 |
| MLS    | 3910141978 | 9/1/2021  | 5,000 | 92573 |
| MLS    | 3910141978 | 9/1/2021  | 500   | 92580 |
| MLS    | 3910141978 | 9/1/2021  | 5,000 | 92571 |
| BD     | 3910138491 | 9/2/2021  | 7,000 | 92567 |
| Farkol |            | 5/31/2021 | 2000  |       |

| artikelomschrijving                        | Catogerie                     | Geleverd |
|--|-------------------------------|----------|
| BD Eclipse needle 23G x 1# ref 305892      | Veiligheidsnaald              | Vrij     |
| BD Blunt Fill needle 18Gx1 ½# ref 303129   | optreknaald                   | Vrij     |
| BD Plastipak Syringe, 1 ml LS ref 303172   | sprit 1ml                     | Vrij     |
| BD Emerald Syringe, 3 ml LS ref 302986     | sprit 3ml                     | Vrij     |
| Natriumchloride 9mg amp 20 x 10ml CF NL    | Oplosmiddel 10 ML             | Vrij     |
| Natriumchloride 9mg amp 20 x 5ml CF NL     | Oplosmiddel 5 ML              | Vrij     |
| SOL-M luer lock syringe, 3ml LSM180003     | sprit 3ml                     | Vrij     |
| Natriumchloride 9mg 20x10ml FR NL          | Oplosmiddel 10 ML             | Verwacht |
| Natriumchloride 9mg 100x10ML FR Portugees  | Oplosmiddel 10 ML             | Verwacht |
| BD Blunt Fill needle 18Gx1 ½# ref 303129   | optreknaald                   | Verwacht |
| BD Plastipak Syringe, 1 ml LS ref 303172   | sprit 1ml                     | Verwacht |
| BD Emerald Syringe, 3 ml LS ref 302986     | sprit 3ml                     | Verwacht |
| Sol-M blunt fill needle, 18G1 ½" LSM110022 | optreknaald                   | Verwacht |
| Sol-M luer lock syringe, 1ml LSM180001PP   | Sprit 1ml                     | Verwacht |
| HF 1ml syringe w/o needle luer slip        | Sprit 1ml                     | Verwacht |
| HF 1ml syringe w/o needle luer slip        | Sprit 1ml                     | Verwacht |
| HF 3ml syringe w/o needle luer slip/lock   | sprit 3ml                     | Verwacht |
| HF blunt needle 18G x 38mm PP hub          | optreknaald                   | Verwacht |
| Romed hyprodr needle 23G x1" LVO23001      | reguliere toediennaald        | Verwacht |
| Romed hyprodr needle 23G x1,25" LVO2300125 | reguliere toediennaald (lang) | Verwacht |
| Sol-Care safety needle, 23G x 1" LSM2310   | Veiligheidsnaald              | Verwacht |
| SOL-M luer lock syringe, 3ml LSM180003     | sprit 3ml                     | Vrij     |
| HF hypodermic needle 23G PP Hub            | reguliere toediennaald        | Verwacht |
|  | reguliere toediennaald        | Verwacht |
|  | reguliere toediennaald        | Verwacht |
| HF hypodermic needle 23G PP Hub            | reguliere toediennaald        | Verwacht |
| Sol-M blunt fill needle, 18G1 ½" LSM110022 | optreknaald                   | Verwacht |
| Sol-M blunt fill needle, 18G1 ½" LSM110022 | optreknaald                   | Verwacht |
| Sol-M luer lock syringe, 1ml LSM180001PP   | Sprit 1ml                     | Verwacht |
| SOL-M luer lock syringe, 3ml LSM180003     | sprit 3ml                     | Verwacht |
|  | Sprit 1ml                     | Verwacht |
| Sol-M blunt fill needle, 18G1 ½" LSM110022 | optreknaald                   | Verwacht |
| Sol-M luer lock syringe, 1ml LSM180001PP   | Sprit 1ml                     | Verwacht |
| Sol-Care safety needle, 23G x 1" LSM2310   | Veiligheidsnaald              | Verwacht |
|  | Sprit 1ml                     | Verwacht |
| BD Blunt Fill needle 18Gx1 ½# ref 303129   | optreknaald                   | Verwacht |
| BD Plastipak Syringe, 1 ml LS ref 303172   | sprit 1ml                     | Verwacht |
| BD Emerald Syringe, 3 ml LS ref 302986     | sprit 3ml                     | Verwacht |
| Sol-Care safety needle, 23G x 1" LSM2310   | Veiligheidsnaald              | Verwacht |
| Sol-M blunt fill needle, 18G1 ½" LSM110022 | optreknaald                   | Verwacht |
| Sol-M luer lock syringe, 1ml LSM180001PP   | Sprit 1ml                     | Verwacht |
| SOL-M luer lock syringe, 3ml LSM180003     | sprit 3ml                     | Vrij     |

|  |                               |          |
|--|-------------------------------|----------|
| SOL-M luer lock syringe, 3ml LSM180003     | spuut 3ml                     | Verwacht |
| Sol-Care safety needle, 23G x 1" LSM2310   | Veiligheidsnaald              | Verwacht |
| Romed hydrodr needle 23G x1" LVO23001      | reguliere toediennaald        | Verwacht |
| Romed hydrodr needle 23G x1,25" LVO2300125 | reguliere toediennaald (lang) | Verwacht |
| Sol-M blunt fill needle, 18G1 ½" LSM110022 | optreknaald                   | Verwacht |
| Sol-M blunt fill needle, 18G1 ½" LSM110022 | optreknaald                   | Verwacht |
| Sol-M luer lock syringe, 1ml LSM180001PP   | Spuut 1ml                     | Verwacht |
| SOL-M luer lock syringe, 3ml LSM180003     | spuit 3ml                     | Verwacht |
| Sol-Care safety needle, 23G x 1" LSM2310   | Veiligheidsnaald              | Verwacht |
| BD Blunt Fill needle 18Gx1 ½# ref 303129   | optreknaald                   | Verwacht |
| BD Plastipak Syringe, 1 ml LS ref 303172   | spuit 1ml                     | Verwacht |
| BD Emerald Syringe, 3 ml LS ref 302986     | spuit 3ml                     | Verwacht |
| Sol-M blunt fill needle, 18G1 ½" LSM110022 | optreknaald                   | Verwacht |
| Sol-M luer lock syringe, 1ml LSM180001PP   | Spuut 1ml                     | Verwacht |
| SOL-M luer lock syringe, 3ml LSM180003     | spuit 3ml                     | Verwacht |
| Sol-Care safety needle, 23G x 1" LSM2310   | Veiligheidsnaald              | Verwacht |
| Sol-M blunt fill needle, 18G1 ½" LSM110022 | optreknaald                   | Verwacht |
| Sol-Care safety needle, 23G x 1" LSM2310   | Veiligheidsnaald              | Verwacht |
| Sol-M luer lock syringe, 1ml LSM180001PP   | Spuut 1ml                     | Verwacht |
| SOL-M luer lock syringe, 3ml LSM180003     | spuit 3ml                     | Verwacht |
| Sol-M blunt fill needle, 18G1 ½" LSM110022 | optreknaald                   | Verwacht |
| Sol-M luer lock syringe, 1ml LSM180001PP   | Spuut 1ml                     | Verwacht |
| SOL-M luer lock syringe, 3ml LSM180003     | spuit 3ml                     | Verwacht |
| Sol-Care safety needle, 23G x 1" LSM2310   | Veiligheidsnaald              | Verwacht |
| BD Eclipse needle 23G x 1# ref 305892      | Veiligheidsnaald              | Verwacht |
|  | Spuut 1ml                     | Verwacht |

| Datum beschikbaar | Maand geleverd | maand beschikbaar | week geleverd | week beschikbaar | Opmerking       |
|-------------------|----------------|-------------------|---------------|------------------|-----------------|
| 7/12/1905         | 2020           | 2020              | 2020          | 2020             |                 |
| 7/12/1905         | 2020           | 2020              | 2020          | 2020             |                 |
| 7/12/1905         | 2020           | 2020              | 2020          | 2020             |                 |
| 7/12/1905         | 2020           | 2020              | 2020          | 2020             |                 |
| 7/12/1905         | 2020           | 2020              | 2020          | 2020             |                 |
| 7/12/1905         | 2020           | 2020              | 2020          | 2020             |                 |
| 7/12/1905         | 2020           | 2020              | 2020          | 2020             |                 |
| 1/19/2021         | 1-2021         | 1-2021            | 1-2021        | 3-2021           |                 |
| 1/19/2021         | 1-2021         | 1-2021            | 1-2021        | 3-2021           |                 |
| 1/22/2021         | 1-2021         | 1-2021            | 1-2021        | 3-2021           |                 |
| 1/22/2021         | 1-2021         | 1-2021            | 1-2021        | 3-2021           |                 |
| 1/22/2021         | 1-2021         | 1-2021            | 1-2021        | 3-2021           |                 |
| 1/29/2021         | 1-2021         | 1-2021            | 2-2021        | 4-2021           |                 |
| 1/29/2021         | 1-2021         | 1-2021            | 2-2021        | 4-2021           |                 |
| 2/14/2021         | 1-2021         | 2-2021            | 4-2021        | 6-2021           |                 |
| 3/19/2021         | 3-2021         | 3-2021            | 9-2021        | 11-2021          |                 |
| 2/14/2021         | 1-2021         | 2-2021            | 4-2021        | 6-2021           | voor 31 januari |
| 2/14/2021         | 1-2021         | 2-2021            | 4-2021        | 6-2021           | voor 31 januari |
| 2/20/2021         | 2-2021         | 2-2021            | 5-2021        | 7-2021           | 1e week feb     |
| 2/20/2021         | 2-2021         | 2-2021            | 5-2021        | 7-2021           | 1e week feb     |
| 2/26/2021         | 2-2021         | 2-2021            | 6-2021        | 8-2021           |                 |
| 7/12/1905         | 2-2021         | 7-1905            | 6-2021        | 28-1905          |                 |
| 2/14/2021         | 1-2021         | 2-2021            | 4-2021        | 6-2021           |                 |
| 3/15/2021         | 3-2021         | 3-2021            | 9-2021        | 11-2021          | voor 1 mrt      |
| 4/10/2021         | 3-2021         | 4-2021            | 12-2021       | 14-2021          | voor 27 mrt     |
| 3/14/2021         | 2-2021         | 3-2021            | 8-2021        | 10-2021          |                 |
| 3/26/2021         | 3-2021         | 3-2021            | 10-2021       | 12-2021          | 1e week mrt     |
| 4/9/2021          | 3-2021         | 4-2021            | 12-2021       | 14-2021          |                 |
| 4/9/2021          | 3-2021         | 4-2021            | 12-2021       | 14-2021          |                 |
| 4/9/2021          | 3-2021         | 4-2021            | 12-2021       | 14-2021          |                 |
| 3/15/2021         | 3-2021         | 3-2021            | 9-2021        | 11-2021          | voor 1 mrt      |
| 4/13/2021         | 3-2021         | 4-2021            | 13-2021       | 15-2021          |                 |
| 4/13/2021         | 3-2021         | 4-2021            | 13-2021       | 15-2021          |                 |
| 4/13/2021         | 3-2021         | 4-2021            | 13-2021       | 15-2021          |                 |
| 4/14/2021         | 3-2021         | 4-2021            | 13-2021       | 15-2021          | voor 31 mrt     |
| 4/15/2021         | 4-2021         | 4-2021            | 13-2021       | 15-2021          |                 |
| 4/15/2021         | 4-2021         | 4-2021            | 13-2021       | 15-2021          |                 |
| 4/15/2021         | 4-2021         | 4-2021            | 13-2021       | 15-2021          |                 |
| 4/30/2021         | 4-2021         | 4-2021            | 15-2021       | 17-2021          |                 |
| 5/14/2021         | 4-2021         | 5-2021            | 17-2021       | 19-2021          |                 |
| 5/14/2021         | 4-2021         | 5-2021            | 17-2021       | 19-2021          |                 |
| 7/12/1905         | 4-2021         | 7-1905            | 17-2021       | 28-1905          |                 |

|           |        |        |         |         |              |
|-----------|--------|--------|---------|---------|--------------|
| 5/14/2021 | 4-2021 | 5-2021 | 17-2021 | 19-2021 |              |
| 5/14/2021 | 4-2021 | 5-2021 | 17-2021 | 19-2021 |              |
| 5/29/2021 | 5-2021 | 5-2021 | 19-2021 | 21-2021 | 2e week mei  |
| 5/29/2021 | 5-2021 | 5-2021 | 19-2021 | 21-2021 | 2e week mei  |
| 6/19/2021 | 5.1.2e |        | 5.1.2e  |         | 1e week juni |
| 7/14/2021 | 5.1.2e |        | 5.1.2e  | 28-2021 |              |
| 7/14/2021 | 5.1.2e |        | 5.1.2e  | 28-2021 |              |
| 7/14/2021 | 5.1.2e |        | 5.1.2e  | 28-2021 |              |
| 7/14/2021 | 5.1.2e |        | 5.1.2e  | 28-2021 |              |
| 7/15/2021 | 7-2021 | 7-2021 | 26-2021 | 28-2021 |              |
| 7/15/2021 | 7-2021 | 7-2021 | 26-2021 | 28-2021 |              |
| 7/15/2021 | 7-2021 | 7-2021 | 26-2021 | 28-2021 |              |
| 7/19/2021 | 7-2021 | 7-2021 | 27-2021 | 29-2021 |              |
| 7/19/2021 | 7-2021 | 7-2021 | 27-2021 | 29-2021 |              |
| 7/19/2021 | 7-2021 | 7-2021 | 27-2021 | 29-2021 |              |
| 7/19/2021 | 7-2021 | 7-2021 | 27-2021 | 29-2021 |              |
| 9/14/2021 | 8-2021 | 9-2021 | 35-2021 | 37-2021 |              |
| 9/14/2021 | 8-2021 | 9-2021 | 35-2021 | 37-2021 |              |
| 9/14/2021 | 8-2021 | 9-2021 | 35-2021 | 37-2021 |              |
| 9/14/2021 | 8-2021 | 9-2021 | 35-2021 | 37-2021 |              |
| 9/15/2021 | 9-2021 | 9-2021 | 35-2021 | 37-2021 |              |
| 9/15/2021 | 9-2021 | 9-2021 | 35-2021 | 37-2021 |              |
| 9/15/2021 | 9-2021 | 9-2021 | 35-2021 | 37-2021 |              |
| 9/15/2021 | 9-2021 | 9-2021 | 35-2021 | 37-2021 |              |
| 9/16/2021 | 9-2021 | 9-2021 | 35-2021 | 37-2021 |              |
| 6/14/2021 | 5-2021 | 5.1.2e | 5.1.2e  |         | voor 31 mei  |

**Vaccins**

## Toebehoren

|             | <b>Gepland leverschema Materialen [in doses]</b> | Huidige voorraad | Geblokeerd |
|-------------|--|------------------|------------|
| Leverschema | <b>Veiligheidsnaald</b>                          | 2500000          | 0          |
|             | reguliere toediennaald                           | 10000            | 0          |
|             | reguliere toediennaald (lang)                    | 10000            | 0          |
|             | Spuit 1ml  | 10000            | 0          |
|             | optreknaald                                      | 10000            | 0          |
|             | Spuit 3ml  | 10000            | 0          |
|             | Oplosmiddel 5 ML                                 | 10000            | 0          |
|             | Oplosmiddel 10 ML                                | 10000            | 0          |

## Beschikbaar

|  | <b>Effective PrikBeschikbaarheid [in kDoses]</b> | Huidige voorraad | Geblokeerd |
|--|--|------------------|------------|
|  | <b>Veiligheidsnaald</b>                          | <b>2500000</b>   | <b>0</b>   |
|  | reguliere toediennaald                           | 10000            | 0          |
|  | reguliere toediennaald (lang)                    | 10000            | 0          |
|  | Spuit 1ml  | 10000            | 0          |
|  | optreknaald                                      | 10000            | 0          |
|  | Spuit 3ml  | 10000            | 0          |
|  | Oplosmiddel 5 ML                                 | 10000            | 0          |
|  | Oplosmiddel 10 ML                                | 10000            | 0          |

| 2020 | 4-Jan  | 11-Jan | 18-Jan | 25-Jan | 1-Feb  | 8-Feb  | 15-Feb |
|------|--------|--------|--------|--------|--------|--------|--------|
| 2020 | 1-2021 | 2-2021 | 3-2021 | 4-2021 | 5-2021 | 5.1.2e |        |
| 2020 | week 1 | week 2 | week 3 | week 4 | week 5 | week 6 | week 7 |
| 0    | 0      | 0      | 0      | 0      | 0      | 2500   | 0      |
| 0    | 0      | 0      | 0      | 10000  | 460    | 0      | 0      |
| 0    | 0      | 0      | 0      | 0      | 560    | 0      | 0      |
| 0    | 2330   | 2500   | 0      | 5000   | 0      | 0      | 0      |
| 0    | 233    | 250    | 0      | 1000   | 0      | 0      | 0      |
| 0    | 233    | 0      | 0      | 500    | 0      | 0      | 0      |
| 0    | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 0    | 1333   | 0      | 0      | 0      | 0      | 0      | 0      |
| 2020 | week 1 | week 2 | week 3 | week 4 | week 5 | week 6 | week 7 |
| 0    | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 0    | 0      | 0      | 0      | 0      | 0      | 10000  | 460    |
| 0    | 0      | 0      | 0      | 0      | 0      | 0      | 560    |
| 0    | 0      | 0      | 2330   | 2500   | 0      | 5000   | 0      |
| 0    | 0      | 0      | 233    | 250    | 0      | 1000   | 0      |
| 0    | 0      | 0      | 233    | 0      | 0      | 500    | 0      |
| 0    | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 0    | 0      | 0      | 1333   | 0      | 0      | 0      | 0      |











| Total  |
|--------|
| 32,000 |
| 23,020 |
| 980    |
| 51,000 |
| 7,000  |
| 3,200  |
| 0      |
| 1,333  |

| week 1 | week 2 | Total  |
|--------|--------|--------|
| 0      | 0      | 32,000 |
| 0      | 0      | 23,020 |
| 0      | 0      |        |
| 0      | 0      | 51,000 |
| 0      | 0      | 7,000  |
| 0      | 0      | 3,200  |
| 0      | 0      | 0      |
| 0      | 0      | 1,333  |

### Benodigd toedieningsmateriaal

|               |            |
|---------------|------------|
| Naald         | in K stuks |
| Spuit1 ml     | in K stuks |
| Optreknld     | in K stuks |
| Spuit 3ml     | in K stuks |
| Diluent vials | in K stuks |

| Veiligheidsnaald | # Pallet | Nodig                     |
|------------------|----------|---------------------------|
|                  |          | Huidige vrije voorraad    |
|                  |          | Niet vrije voorraad       |
|                  |          | Verwachte voorraad        |
| 92567            | 32.4     | BD                        |
| 92571            | 28.8     | MLS                       |
|                  |          | Voorraad einde week Excl. |
|                  |          | Voorraad einde week Incl. |
|                  |          | # pallets Begin week      |
|                  |          | # pallets Einde week      |
|                  |          | MLS                       |
|                  |          | MLS                       |
|                  |          | Farkol                    |
|                  |          | Prenger                   |
|                  |          | # pallets Begin week      |
|                  |          | # pallets Einde week      |

| Spuit 1ml | # Pallet | Nodig                     |
|-----------|----------|---------------------------|
|           |          | Huidige voorraad          |
|           |          | Niet vrije voorraad       |
|           |          | Verwachte voorraad        |
| 92564     | 34.56    | BD                        |
| 92573     | 28.8     | MLS                       |
|           |          | Farkol                    |
| 92367     | 19.2     | Prenger                   |
|           |          | Voorraad einde week Excl. |
|           |          | Voorraad einde week Incl. |
|           |          | # pallets Begin week      |
|           |          | # pallets Einde week      |

| optreknaald | # Pallet | Nodig                     |
|-------------|----------|---------------------------|
|             |          | Huidige voorraad          |
|             |          | Niet vrije voorraad       |
|             |          | Verwachte voorraad        |
| 92562       | 120      | BD                        |
| 92570       | 20.9     | MLS                       |
|             |          | Prenger                   |
|             |          | Voorraad einde week Excl. |
|             |          | Voorraad einde week Incl. |
|             |          | # pallets Begin week      |
|             |          | # pallets Einde week      |

| sprit 3ml | # Pallet | Nodig                     |
|-----------|----------|---------------------------|
|           |          | Huidige voorraad          |
|           |          | Niet vrije voorraad       |
|           |          | Verwachte voorraad        |
| 92581     | 28.8     | BD                        |
| 92580     | 19.2     | MLS                       |
|           |          | Prenger                   |
|           |          | Voorraad einde week Excl. |
|           |          | Voorraad einde week Incl. |
|           |          | # pallets Begin week      |
|           |          | # pallets Einde week      |

| Diluent | # Pallet | Nodig                     |
|---------|----------|---------------------------|
|         |          | Huidige voorraad          |
|         |          | Niet vrije voorraad       |
|         |          | Verwachte voorraad        |
| 92591   | 17.4     | Centrafarm                |
| 92592   | 0        | Fresenius                 |
| 92610   | 92611    | Centrafarm                |
|         |          | Voorraad einde week Excl. |
|         |          | Voorraad einde week Incl. |
|         |          | # pallets Begin week      |
|         |          | # pallets Einde week      |

|  | 2020 | 1        | 2         | 3         | 4         | 5        |
|--|------|----------|-----------|-----------|-----------|----------|
|  | 2020 | 1-2021   | 2-2021    | 3-2021    | 4-2021    | 5-2021   |
|  |      | 1/4/2021 | 1/11/2021 | 1/18/2021 | 1/25/2021 | 2/1/2021 |
|  | 2020 | week 1   | week 2    | week 3    | week 4    | week 5   |
|  | -    | 0        | 0         | 0         | 210880    | 159120   |
|  | -    | 0        | 0         | 0         | 210880    | 159120   |
|  | -    | 0        | 0         | 0         | 33880     | 26520    |
|  | -    | 0        | 0         | 0         | 31980     | 26520    |
|  | -    | 0        | 0         | 0         | 15990     | 13260    |

|                  | 2020 | 1-2021 | 2-2021 | 3-2021 | 4-2021   | 5-2021    |
|------------------|------|--------|--------|--------|----------|-----------|
|                  | 0    | 0      | 0      | 0      | 210,880  | 159,120   |
| 2,520,000        |      | 0      | 0      | 0      | 0        | 2,520,000 |
| 0                |      | 0      | 0      | 0      | 0        | 0         |
|                  |      | 0      | 0      | 0      | 0        | 0         |
| veiligheidsnaald | 0    | 0      | 0      | 0      | 0        | 0         |
| veiligheidsnaald | 0    | 0      | 0      | 0      | 0        | 0         |
|                  | 0    | 0      | 0      | 0      | -210,880 | 2,360,880 |
|                  | 0    | 0      | 0      | 0      | -210,880 | 2,360,880 |
|                  | 0    |        |        |        |          |           |
|                  | 0    |        |        |        |          |           |

|                               | 0 | 0 | 0 | 0 | 10,000   | -199,860 |
|-------------------------------|---|---|---|---|----------|----------|
| reguliere toediennaald (lang) | 0 | 0 | 0 | 0 | 0        | 560      |
| reguliere toediennaald        | 0 | 0 | 0 | 0 | 0        | 460      |
| reguliere toediennaald        | 0 | 0 | 0 | 0 | 0        | 0        |
| reguliere toediennaald        | 0 | 0 | 0 | 0 | 10,000   | 0        |
| Voorraad einde week           | 0 | 0 | 0 | 0 | -200,880 | -199,860 |
|                               | 0 |   |   |   |          |          |
|                               | 0 |   |   |   |          |          |

|           | 2020 | 1-2021 | 2-2021 | 3-2021 | 4-2021   | 5-2021   |
|-----------|------|--------|--------|--------|----------|----------|
|           | 0    | 0      | 0      | 0      | 210,880  | 159,120  |
| 10000     |      | 0      | 0      | 0      | 0        | 10,000   |
| 0         |      | 0      | 0      | 0      | 0        | 0        |
|           | 0    | 2,330  | 2,500  | 0      | 5,000    | 0        |
| Spuit 1ml | 0    | 2,330  | 0      | 0      | 0        | 0        |
| Spuit 1ml | 0    | 0      | 2,500  | 0      | 0        | 0        |
| Spuit 1ml | 0    | 0      | 0      | 0      | 0        | 0        |
| Spuit 1ml | 0    | 0      | 0      | 0      | 5,000    | 0        |
|           | 0    | 2,330  | 2,500  | 0      | -205,880 | -149,120 |
|           | 0    | 2,330  | 2,500  | 0      | -205,880 | -149,120 |

| 2020 | 1-2021 | 2-2021 | 3-2021 | 4-2021 | 5-2021 |
|------|--------|--------|--------|--------|--------|
|------|--------|--------|--------|--------|--------|

|             |   |     |     |   |         |         |
|-------------|---|-----|-----|---|---------|---------|
|             | 0 | 0   | 0   | 0 | 33,880  | 26,520  |
| 10000       |   | 0   | 0   | 0 | 0       | 10,000  |
| 0           |   | 0   | 0   | 0 | 0       | 0       |
|             | 0 | 233 | 250 | 0 | 1,000   | 0       |
| optreknaald | 0 | 233 | 0   | 0 | 0       | 0       |
| optreknaald | 0 | 0   | 250 | 0 | 0       | 0       |
| optreknaald | 0 | 0   | 0   | 0 | 1,000   | 0       |
|             | 0 | 233 | 250 | 0 | -32,880 | -16,520 |
|             | 0 | 233 | 250 | 0 | -32,880 | -16,520 |

|           | 2020 | 1-2021 | 2-2021 | 3-2021 | 4-2021  | 5-2021  |
|-----------|------|--------|--------|--------|---------|---------|
|           | 0    | 0      | 0      | 0      | 31,980  | 26,520  |
| 10000     |      | 0      | 0      | 0      | 0       | 10,000  |
| 0         |      | 0      | 0      | 0      | 0       | 0       |
|           | 0    | 233    | 0      | 0      | 0       | 0       |
| sprit 3ml | 0    | 233    | 0      | 0      | 0       | 0       |
| sprit 3ml | 0    | 0      | 0      | 0      | 0       | 0       |
| sprit 3ml | 0    | 0      | 0      | 0      | 500     | 0       |
|           | 0    | 233    | 0      | 0      | -31,980 | -16,520 |
|           | 0    | 233    | 0      | 0      | -31,980 | -16,520 |

|                   | 2020 | 1-2021 | 2-2021 | 3-2021 | 4-2021  | 5-2021 |
|-------------------|------|--------|--------|--------|---------|--------|
|                   | 0    | 0      | 0      | 0      | 15,990  | 13,260 |
| 20000             |      | 0      | 0      | 0      | 0       | 20,000 |
| 0                 |      | 0      | 0      | 0      | 0       | 0      |
|                   | 0    | 1,333  | 0      | 0      | 0       | 0      |
| Oplosmiddel 10 ML | 0    | 0      | 0      | 0      | 0       | 0      |
| Oplosmiddel 10 ML | 0    | 1,333  | 0      | 0      | 0       | 0      |
| Oplosmiddel 5 ML  | 0    | 0      | 0      | 0      | 0       | 0      |
|                   | 0    | 1,333  | 0      | 0      | -15,990 | 6,740  |
|                   | 0    | 1,333  | 0      | 0      | -15,990 | 6,740  |

| 6        | 7         | 8         | 9        | 10       | 11        | 12        |
|----------|-----------|-----------|----------|----------|-----------|-----------|
| 5.1.2e   |           |           | 9-2021   | 10-2021  | 11-2021   | 12-2021   |
| 2/8/2021 | 2/15/2021 | 2/22/2021 | 3/1/2021 | 3/8/2021 | 3/15/2021 | 3/22/2021 |
| week 6   | week 7    | week 8    | week 9   | week 10  | week 11   | week 12   |
| 321988   | 385119    | 700480    | 671560   | 766940   | 687940    | 687940    |
| 321988   | 385119    | 700480    | 671560   | 766940   | 687940    | 687940    |
| 42807    | 51382     | 83386     | 80260    | 90890    | 82990     | 82990     |
| 26520    | 32175     | 33345     | 32760    | 35490    | 35490     | 35490     |
| 13260    | 16088     | 16673     | 16380    | 17745    | 17745     | 17745     |

| 5.1.2e    |           |           | 9-2021  | 10-2021  | 11-2021    | 12-2021    |
|-----------|-----------|-----------|---------|----------|------------|------------|
| 321,988   | 385,119   | 700,480   | 671,560 | 766,940  | 687,940    | 687,940    |
| 2,360,880 | 2,041,392 | 1,656,273 | 955,793 | 284,233  | -482,707   | -1,170,647 |
| 0         | 0         | 0         | 0       | 0        | 0          | 0          |
| 2,500     | 0         | 0         | 0       | 0        | 0          | 0          |
| 0         | 0         | 0         | 0       | 0        | 0          | 0          |
| 2,500     | 0         | 0         | 0       | 0        | 0          | 0          |
| 2,041,392 | 1,656,273 | 955,793   | 284,233 | -482,707 | -1,170,647 | -1,858,587 |
| 2,041,392 | 1,656,273 | 955,793   | 284,233 | -482,707 | -1,170,647 | -1,858,587 |

|          |          |          |          |          |            |            |
|----------|----------|----------|----------|----------|------------|------------|
| -199,860 | -199,860 | -194,860 | -191,860 | -191,860 | -674,567   | -1,841,214 |
| 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| 0        | 0        | 0        | 3,000    | 0        | 0          | 4,000      |
| 0        | 0        | 5,000    | 0        | 0        | 0          | 0          |
| -199,860 | -199,860 | -194,860 | -191,860 | -674,567 | -1,845,214 | -3,699,801 |

| 5.1.2e   |          |            | 9-2021     | 10-2021    | 11-2021    | 12-2021    |
|----------|----------|------------|------------|------------|------------|------------|
| 321,988  | 385,119  | 700,480    | 671,560    | 766,940    | 687,940    | 687,940    |
| -149,120 | -471,108 | -856,227   | -1,556,707 | -2,218,387 | -2,985,327 | -3,673,267 |
| 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| 0        | 0        | 0          | 9,880      | 0          | 0          | 2,500      |
| 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| 0        | 0        | 0          | 0          | 0          | 0          | 2,500      |
| 0        | 0        | 0          | 2,880      | 0          | 0          | 0          |
| 0        | 0        | 0          | 7,000      | 0          | 0          | 0          |
| -471,108 | -856,227 | -1,556,707 | -2,218,387 | -2,985,327 | -3,673,267 | -4,358,707 |
| -471,108 | -856,227 | -1,556,707 | -2,218,387 | -2,985,327 | -3,673,267 | -4,358,707 |

| 5.1.2e |  |  | 9-2021 | 10-2021 | 11-2021 | 12-2021 |
|--------|--|--|--------|---------|---------|---------|
|--------|--|--|--------|---------|---------|---------|

|         |          |          |          |          |          |          |
|---------|----------|----------|----------|----------|----------|----------|
| 42,807  | 51,382   | 83,386   | 80,260   | 90,890   | 82,990   | 82,990   |
| -16,520 | -59,327  | -110,709 | -194,095 | -274,355 | -364,845 | -447,835 |
| 0       | 0        | 0        | 0        | 0        | 0        | 0        |
| 0       | 0        | 0        | 0        | 400      | 0        | 500      |
| 0       | 0        | 0        | 0        | 0        | 0        | 0        |
| 0       | 0        | 0        | 0        | 400      | 0        | 500      |
| 0       | 0        | 0        | 0        | 0        | 0        | 0        |
| -59,327 | -110,709 | -194,095 | -274,355 | -364,845 | -447,835 | -530,325 |
| -59,327 | -110,709 | -194,095 | -274,355 | -364,845 | -447,835 | -530,325 |

|         | 5.1.2e  |          | 9-2021   | 10-2021  | 11-2021  | 12-2021  |
|---------|---------|----------|----------|----------|----------|----------|
| 26,520  | 32,175  | 33,345   | 32,760   | 35,490   | 35,490   | 35,490   |
| -16,520 | -43,040 | -75,215  | -108,560 | -141,320 | -176,810 | -212,300 |
| 0       | 0       | 0        | 0        | 0        | 0        | 0        |
| 0       | 0       | 0        | 0        | 0        | 0        | 250      |
| 0       | 0       | 0        | 0        | 0        | 0        | 0        |
| 0       | 0       | 0        | 0        | 0        | 0        | 250      |
| 0       | 0       | 0        | 0        | 0        | 0        | 0        |
| -43,040 | -75,215 | -108,560 | -141,320 | -176,810 | -212,300 | -247,540 |
| -43,040 | -75,215 | -108,560 | -141,320 | -176,810 | -212,300 | -247,540 |

|        | 5.1.2e  |         | 9-2021  | 10-2021 | 11-2021 | 12-2021  |
|--------|---------|---------|---------|---------|---------|----------|
| 13,260 | 16,088  | 16,673  | 16,380  | 17,745  | 17,745  | 17,745   |
| 6,740  | -6,520  | -22,608 | -39,280 | -55,660 | -73,405 | -91,150  |
| 0      | 0       | 0       | 0       | 0       | 0       | 0        |
| 0      | 0       | 0       | 0       | 0       | 0       | 0        |
| 0      | 0       | 0       | 0       | 0       | 0       | 0        |
| 0      | 0       | 0       | 0       | 0       | 0       | 0        |
| 0      | 0       | 0       | 0       | 0       | 0       | 0        |
| -6,520 | -22,608 | -39,280 | -55,660 | -73,405 | -91,150 | -108,895 |
| -6,520 | -22,608 | -39,280 | -55,660 | -73,405 | -91,150 | -108,895 |

| 13        | 14       | 15        | 16        | 17        | 18       | 19        |
|-----------|----------|-----------|-----------|-----------|----------|-----------|
| 13-2021   | 14-2021  | 15-2021   | 16-2021   | 17-2021   | 18-2021  | 19-2021   |
| 3/29/2021 | 4/5/2021 | 4/12/2021 | 4/19/2021 | 4/26/2021 | 5/3/2021 | 5/10/2021 |
| week 13   | week 14  | week 15   | week 16   | week 17   | week 18  | week 19   |
| 766940    | 1096579  | 1096579   | 1096579   | 1096579   | 1096579  | 1096579   |
| 766940    | 1096579  | 1096579   | 1096579   | 1096579   | 1096579  | 1096579   |
| 90890     | 149122   | 149122    | 149122    | 149122    | 149122   | 149122    |
| 35490     | 98661    | 98661     | 98661     | 98661     | 98661    | 98661     |
| 17745     | 49330    | 49330     | 49330     | 49330     | 49330    | 49330     |

| 13-2021    | 14-2021    | 15-2021    | 16-2021    | 17-2021    | 18-2021    | 19-2021    |
|------------|------------|------------|------------|------------|------------|------------|
| 766,940    | 1,096,579  | 1,096,579  | 1,096,579  | 1,096,579  | 1,096,579  | 1,096,579  |
| -1,858,587 | -2,623,027 | -3,719,606 | -4,813,685 | -5,910,264 | -7,004,342 | -8,100,921 |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 2,500      | 0          | 2,500      | 0          | 2,500      | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 2,500      | 0          | 2,500      | 0          | 2,500      | 0          | 0          |
| -2,623,027 | -3,719,606 | -4,813,685 | -5,910,264 | -7,004,342 | -8,100,921 | -9,197,500 |
| -2,623,027 | -3,719,606 | -4,813,685 | -5,910,264 | -7,004,342 | -8,100,921 | -9,197,500 |

|            |             |             |             |             |             |             |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| -3,699,801 | -6,322,828  | -10,042,434 | -14,856,119 | -20,766,382 | -27,770,724 | -35,870,666 |
| 0          | 0           | 0           | 0           | 0           | 0           | 420         |
| 0          | 0           | 0           | 0           | 0           | 0           | 560         |
| 0          | 0           | 0           | 0           | 0           | 0           | 0           |
| 0          | 0           | 0           | 0           | 0           | 0           | 0           |
| -6,322,828 | -10,042,434 | -14,856,119 | -20,766,382 | -27,770,724 | -35,871,646 | -45,068,166 |

| 13-2021    | 14-2021    | 15-2021    | 16-2021    | 17-2021    | 18-2021     | 19-2021     |
|------------|------------|------------|------------|------------|-------------|-------------|
| 766,940    | 1,096,579  | 1,096,579  | 1,096,579  | 1,096,579  | 1,096,579   | 1,096,579   |
| -4,358,707 | -5,118,687 | -6,215,266 | -7,311,845 | -8,408,424 | -9,502,502  | -10,599,081 |
| 0          | 0          | 0          | 0          | 0          | 0           | 0           |
| 6,960      | 0          | 0          | 0          | 2,500      | 0           | 0           |
| 2,340      | 0          | 0          | 0          | 0          | 0           | 0           |
| 2,500      | 0          | 0          | 0          | 2,500      | 0           | 0           |
| 2,120      | 0          | 0          | 0          | 0          | 0           | 0           |
| 0          | 0          | 0          | 0          | 0          | 0           | 0           |
| -5,118,687 | -6,215,266 | -7,311,845 | -8,408,424 | -9,502,502 | -10,599,081 | -11,695,660 |
| -5,118,687 | -6,215,266 | -7,311,845 | -8,408,424 | -9,502,502 | -10,599,081 | -11,695,660 |

| 13-2021 | 14-2021 | 15-2021 | 16-2021 | 17-2021 | 18-2021 | 19-2021 |
|---------|---------|---------|---------|---------|---------|---------|
|---------|---------|---------|---------|---------|---------|---------|

|                 |                 |                 |                   |                   |                   |                   |
|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|-------------------|
| 90,890          | 149,122         | 149,122         | 149,122           | 149,122           | 149,122           | 149,122           |
| -530,325        | -620,731        | -769,853        | -918,975          | -1,068,097        | -1,216,719        | -1,365,841        |
| 0               | 0               | 0               | 0                 | 0                 | 0                 | 0                 |
| 484             | 0               | 0               | 0                 | 500               | 0                 | 0                 |
| <b>234</b>      | <b>0</b>        | <b>0</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>250</b>      | <b>0</b>        | <b>0</b>        | <b>0</b>          | <b>500</b>        | <b>0</b>          | <b>0</b>          |
| <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>-620,731</b> | <b>-769,853</b> | <b>-918,975</b> | <b>-1,068,097</b> | <b>-1,216,719</b> | <b>-1,365,841</b> | <b>-1,514,963</b> |
| <b>-620,731</b> | <b>-769,853</b> | <b>-918,975</b> | <b>-1,068,097</b> | <b>-1,216,719</b> | <b>-1,365,841</b> | <b>-1,514,963</b> |

| 13-2021         | 14-2021         | 15-2021         | 16-2021         | 17-2021         | 18-2021         | 19-2021         |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 35,490          | 98,661          | 98,661          | 98,661          | 98,661          | 98,661          | 98,661          |
| -247,540        | -282,796        | -381,457        | -480,117        | -578,778        | -677,188        | -775,849        |
| 0               | 0               | 0               | 0               | 0               | 0               | 0               |
| 234             | 0               | 0               | 0               | 250             | 0               | 0               |
| <b>234</b>      | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        |
| <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>250</b>      | <b>0</b>        | <b>0</b>        |
| <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        |
| <b>-282,796</b> | <b>-381,457</b> | <b>-480,117</b> | <b>-578,778</b> | <b>-677,188</b> | <b>-775,849</b> | <b>-874,509</b> |
| <b>-282,796</b> | <b>-381,457</b> | <b>-480,117</b> | <b>-578,778</b> | <b>-677,188</b> | <b>-775,849</b> | <b>-874,509</b> |

| 13-2021         | 14-2021         | 15-2021         | 16-2021         | 17-2021         | 18-2021         | 19-2021         |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 17,745          | 49,330          | 49,330          | 49,330          | 49,330          | 49,330          | 49,330          |
| -108,895        | -126,640        | -175,970        | -225,301        | -274,631        | -323,961        | -373,291        |
| 0               | 0               | 0               | 0               | 0               | 0               | 0               |
| 0               | 0               | 0               | 0               | 0               | 0               | 0               |
| <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        |
| <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        |
| <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        |
| <b>-126,640</b> | <b>-175,970</b> | <b>-225,301</b> | <b>-274,631</b> | <b>-323,961</b> | <b>-373,291</b> | <b>-422,622</b> |
| <b>-126,640</b> | <b>-175,970</b> | <b>-225,301</b> | <b>-274,631</b> | <b>-323,961</b> | <b>-373,291</b> | <b>-422,622</b> |

| 20        | 21        | 22        | 23       | 24        | 25        | 26        |
|-----------|-----------|-----------|----------|-----------|-----------|-----------|
| 20-2021   | 21-2021   | 22-2021   | 23-2021  | 24-2021   | 25-2021   | 26-2021   |
| 5/17/2021 | 5/24/2021 | 5/31/2021 | 6/7/2021 | 6/14/2021 | 6/21/2021 | 6/28/2021 |
| week 20   | week 21   | week 22   | week 23  | week 24   | week 25   | week 26   |
| 1096579   | 1096579   | 1096579   | 1096579  | 1096579   | 1096579   | 1096579   |
| 1096579   | 1096579   | 1096579   | 1096579  | 1096579   | 1096579   | 1096579   |
| 149122    | 149122    | 149122    | 149122   | 149122    | 149122    | 149122    |
| 98661     | 98661     | 98661     | 98661    | 98661     | 98661     | 98661     |
| 49330     | 49330     | 49330     | 49330    | 49330     | 49330     | 49330     |

| 20-2021     | 21-2021     | 22-2021     | 23-2021     | 24-2021     | 25-2021     | 26-2021     |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1,096,579   | 1,096,579   | 1,096,579   | 1,096,579   | 1,096,579   | 1,096,579   | 1,096,579   |
| -9,197,500  | -10,294,079 | -11,390,658 | -12,487,237 | -13,583,815 | -14,680,394 | -15,776,973 |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 2,500       |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 2,500       |
| -10,294,079 | -11,390,658 | -12,487,237 | -13,583,815 | -14,680,394 | -15,776,973 | -16,871,052 |
| -10,294,079 | -11,390,658 | -12,487,237 | -13,583,815 | -14,680,394 | -15,776,973 | -16,871,052 |

|             |             |             |             |              |              |              |
|-------------|-------------|-------------|-------------|--------------|--------------|--------------|
| -45,068,166 | -55,362,245 | -66,752,902 | -79,240,139 | -92,823,955  | -107,504,349 | -123,281,322 |
| 0           | 0           | 0           | 0           | 0            | 0            | 0            |
| 0           | 0           | 0           | 0           | 0            | 0            | 0            |
| 0           | 0           | 0           | 0           | 0            | 0            | 0            |
| 0           | 0           | 0           | 0           | 0            | 0            | 0            |
| -55,362,245 | -66,752,902 | -79,240,139 | -92,823,955 | -107,504,349 | -123,281,322 | -140,152,374 |

| 20-2021     | 21-2021     | 22-2021     | 23-2021     | 24-2021     | 25-2021     | 26-2021     |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1,096,579   | 1,096,579   | 1,096,579   | 1,096,579   | 1,096,579   | 1,096,579   | 1,096,579   |
| -11,695,660 | -12,792,239 | -13,888,818 | -14,983,397 | -16,079,975 | -17,176,554 | -18,273,133 |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 2,000       | 0           | 0           | 0           | 4,830       |
| 0           | 0           | 0           | 0           | 0           | 0           | 2,330       |
| 0           | 0           | 0           | 0           | 0           | 0           | 2,500       |
| 0           | 0           | 2,000       | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| -12,792,239 | -13,888,818 | -14,983,397 | -16,079,975 | -17,176,554 | -18,273,133 | -19,364,882 |
| -12,792,239 | -13,888,818 | -14,983,397 | -16,079,975 | -17,176,554 | -18,273,133 | -19,364,882 |

| 20-2021 | 21-2021 | 22-2021 | 23-2021 | 24-2021 | 25-2021 | 26-2021 |
|---------|---------|---------|---------|---------|---------|---------|
|---------|---------|---------|---------|---------|---------|---------|

|            |            |            |            |            |            |            |
|------------|------------|------------|------------|------------|------------|------------|
| 149,122    | 149,122    | 149,122    | 149,122    | 149,122    | 149,122    | 149,122    |
| -1,514,963 | -1,664,086 | -1,813,208 | -1,961,930 | -2,111,052 | -2,260,174 | -2,409,296 |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 400        | 0          | 0          | 0          | 733        |
| 0          | 0          | 0          | 0          | 0          | 0          | 233        |
| 0          | 0          | 400        | 0          | 0          | 0          | 500        |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| -1,664,086 | -1,813,208 | -1,961,930 | -2,111,052 | -2,260,174 | -2,409,296 | -2,557,685 |
| -1,664,086 | -1,813,208 | -1,961,930 | -2,111,052 | -2,260,174 | -2,409,296 | -2,557,685 |

|          |            |            |            |            |            |            |
|----------|------------|------------|------------|------------|------------|------------|
| 20-2021  | 21-2021    | 22-2021    | 23-2021    | 24-2021    | 25-2021    | 26-2021    |
| 98,661   | 98,661     | 98,661     | 98,661     | 98,661     | 98,661     | 98,661     |
| -874,509 | -973,170   | -1,071,831 | -1,170,491 | -1,269,152 | -1,367,812 | -1,466,473 |
| 0        | 0          | 0          | 0          | 0          | 0          | 0          |
| 0        | 0          | 0          | 0          | 0          | 0          | 483        |
| 0        | 0          | 0          | 0          | 0          | 0          | 233        |
| 0        | 0          | 0          | 0          | 0          | 0          | 250        |
| 0        | 0          | 0          | 0          | 0          | 0          | 0          |
| -973,170 | -1,071,831 | -1,170,491 | -1,269,152 | -1,367,812 | -1,466,473 | -1,564,651 |
| -973,170 | -1,071,831 | -1,170,491 | -1,269,152 | -1,367,812 | -1,466,473 | -1,564,651 |

|          |          |          |          |          |          |          |
|----------|----------|----------|----------|----------|----------|----------|
| 20-2021  | 21-2021  | 22-2021  | 23-2021  | 24-2021  | 25-2021  | 26-2021  |
| 49,330   | 49,330   | 49,330   | 49,330   | 49,330   | 49,330   | 49,330   |
| -422,622 | -471,952 | -521,282 | -570,613 | -619,943 | -669,273 | -718,603 |
| 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| -471,952 | -521,282 | -570,613 | -619,943 | -669,273 | -718,603 | -767,934 |
| -471,952 | -521,282 | -570,613 | -619,943 | -669,273 | -718,603 | -767,934 |

| 27       | 28        | 29        | 30        | 31       | 32       | 33        |
|----------|-----------|-----------|-----------|----------|----------|-----------|
| 27-2021  | 28-2021   | 29-2021   | 30-2021   | 31-2021  | 32-2021  | 33-2021   |
| 7/5/2021 | 7/12/2021 | 7/19/2021 | 7/26/2021 | 8/2/2021 | 8/9/2021 | 8/16/2021 |
| week 27  | week 28   | week 29   | week 30   | week 31  | week 32  | week 33   |
| 781538   | 781538    | 781538    | 781538    | 781538   | 781538   | 781538    |
| 781538   | 781538    | 781538    | 781538    | 781538   | 781538   | 781538    |
| 113026   | 113026    | 113026    | 113026    | 113026   | 113026   | 113026    |
| 87179    | 87179     | 87179     | 87179     | 87179    | 87179    | 87179     |
| 43590    | 43590     | 43590     | 43590     | 43590    | 43590    | 43590     |

| 27-2021     | 28-2021     | 29-2021     | 30-2021     | 31-2021     | 32-2021     | 33-2021     |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 781,538     | 781,538     | 781,538     | 781,538     | 781,538     | 781,538     | 781,538     |
| -16,871,052 | -17,647,590 | -18,429,129 | -19,210,667 | -19,992,206 | -20,773,744 | -21,555,283 |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 5,000       | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 5,000       | 0           | 0           | 0           | 0           | 0           | 0           |
| -17,647,590 | -18,429,129 | -19,210,667 | -19,992,206 | -20,773,744 | -21,555,283 | -22,336,821 |
| -17,647,590 | -18,429,129 | -19,210,667 | -19,992,206 | -20,773,744 | -21,555,283 | -22,336,821 |

|              |              |              |              |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| -140,152,374 | -157,799,964 | -176,229,093 | -195,439,761 | -215,431,967 | -236,205,711 | -257,760,994 |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| -157,799,964 | -176,229,093 | -195,439,761 | -215,431,967 | -236,205,711 | -257,760,994 | -280,097,815 |

| 27-2021     | 28-2021     | 29-2021     | 30-2021     | 31-2021     | 32-2021     | 33-2021     |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 781,538     | 781,538     | 781,538     | 781,538     | 781,538     | 781,538     | 781,538     |
| -19,364,882 | -20,141,420 | -20,922,959 | -21,704,497 | -22,486,036 | -23,267,574 | -24,049,113 |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 5,000       | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 5,000       | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| -20,141,420 | -20,922,959 | -21,704,497 | -22,486,036 | -23,267,574 | -24,049,113 | -24,830,651 |
| -20,141,420 | -20,922,959 | -21,704,497 | -22,486,036 | -23,267,574 | -24,049,113 | -24,830,651 |

| 27-2021 | 28-2021 | 29-2021 | 30-2021 | 31-2021 | 32-2021 | 33-2021 |
|---------|---------|---------|---------|---------|---------|---------|
|---------|---------|---------|---------|---------|---------|---------|

|            |            |            |            |            |            |            |
|------------|------------|------------|------------|------------|------------|------------|
| 113,026    | 113,026    | 113,026    | 113,026    | 113,026    | 113,026    | 113,026    |
| -2,557,685 | -2,669,711 | -2,782,736 | -2,895,762 | -3,008,788 | -3,121,813 | -3,234,839 |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 1,000      | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 1,000      | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| -2,669,711 | -2,782,736 | -2,895,762 | -3,008,788 | -3,121,813 | -3,234,839 | -3,347,865 |
| -2,669,711 | -2,782,736 | -2,895,762 | -3,008,788 | -3,121,813 | -3,234,839 | -3,347,865 |

|            |            |            |            |            |            |            |
|------------|------------|------------|------------|------------|------------|------------|
| 27-2021    | 28-2021    | 29-2021    | 30-2021    | 31-2021    | 32-2021    | 33-2021    |
| 87,179     | 87,179     | 87,179     | 87,179     | 87,179     | 87,179     | 87,179     |
| -1,564,651 | -1,651,330 | -1,738,509 | -1,825,689 | -1,912,868 | -2,000,048 | -2,087,227 |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 500        | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 500        | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| -1,651,330 | -1,738,509 | -1,825,689 | -1,912,868 | -2,000,048 | -2,087,227 | -2,174,407 |
| -1,651,330 | -1,738,509 | -1,825,689 | -1,912,868 | -2,000,048 | -2,087,227 | -2,174,407 |

|          |          |          |          |          |            |            |
|----------|----------|----------|----------|----------|------------|------------|
| 27-2021  | 28-2021  | 29-2021  | 30-2021  | 31-2021  | 32-2021    | 33-2021    |
| 43,590   | 43,590   | 43,590   | 43,590   | 43,590   | 43,590     | 43,590     |
| -767,934 | -811,523 | -855,113 | -898,703 | -942,293 | -985,882   | -1,029,472 |
| 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| -811,523 | -855,113 | -898,703 | -942,293 | -985,882 | -1,029,472 | -1,073,062 |
| -811,523 | -855,113 | -898,703 | -942,293 | -985,882 | -1,029,472 | -1,073,062 |

| 34        | 35        | 36       | 37        | 38        | 39        | 40        |
|-----------|-----------|----------|-----------|-----------|-----------|-----------|
| 34-2021   | 35-2021   | 36-2021  | 37-2021   | 38-2021   | 39-2021   | 40-2021   |
| 8/23/2021 | 8/30/2021 | 9/6/2021 | 9/13/2021 | 9/20/2021 | 9/27/2021 | 10/4/2021 |
| week 34   | week 35   | week 36  | week 37   | week 38   | week 39   | week 40   |
| 781538    | 781538    | 781538   | 781538    | 781538    | 781538    | 438462    |
| 781538    | 781538    | 781538   | 781538    | 781538    | 781538    | 438462    |
| 113026    | 113026    | 113026   | 113026    | 113026    | 113026    | 57179     |
| 87179     | 87179     | 87179    | 87179     | 87179     | 87179     | 33333     |
| 43590     | 43590     | 43590    | 43590     | 43590     | 43590     | 16667     |

| 34-2021     | 35-2021     | 36-2021     | 37-2021     | 38-2021     | 39-2021     | 40-2021     |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 781,538     | 781,538     | 781,538     | 781,538     | 781,538     | 781,538     | 438,462     |
| -22,336,821 | -23,118,360 | -23,885,398 | -24,666,937 | -25,448,475 | -26,230,014 | -27,011,552 |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 14,500      | 0           | 0           | 0           | 0           | 0           |
| 0           | 7,000       | 0           | 0           | 0           | 0           | 0           |
| 0           | 7,500       | 0           | 0           | 0           | 0           | 0           |
| -23,118,360 | -23,885,398 | -24,666,937 | -25,448,475 | -26,230,014 | -27,011,552 | -27,450,014 |
| -23,118,360 | -23,885,398 | -24,666,937 | -25,448,475 | -26,230,014 | -27,011,552 | -27,450,014 |

|              |              |              |              |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| -280,097,815 | -303,216,175 | -327,101,573 | -351,768,509 | -377,216,984 | -403,446,998 | -430,458,550 |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| -303,216,175 | -327,101,573 | -351,768,509 | -377,216,984 | -403,446,998 | -430,458,550 | -457,908,564 |

| 34-2021     | 35-2021     | 36-2021     | 37-2021     | 38-2021     | 39-2021     | 40-2021     |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 781,538     | 781,538     | 781,538     | 781,538     | 781,538     | 781,538     | 438,462     |
| -24,830,651 | -25,612,190 | -26,386,228 | -27,167,767 | -27,949,305 | -28,730,844 | -29,512,382 |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 7,500       | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 7,500       | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| -25,612,190 | -26,386,228 | -27,167,767 | -27,949,305 | -28,730,844 | -29,512,382 | -29,950,844 |
| -25,612,190 | -26,386,228 | -27,167,767 | -27,949,305 | -28,730,844 | -29,512,382 | -29,950,844 |

| 34-2021 | 35-2021 | 36-2021 | 37-2021 | 38-2021 | 39-2021 | 40-2021 |
|---------|---------|---------|---------|---------|---------|---------|
|---------|---------|---------|---------|---------|---------|---------|

|            |            |            |            |            |            |            |
|------------|------------|------------|------------|------------|------------|------------|
| 113,026    | 113,026    | 113,026    | 113,026    | 113,026    | 113,026    | 57,179     |
| -3,347,865 | -3,460,890 | -3,572,416 | -3,685,442 | -3,798,467 | -3,911,493 | -4,024,519 |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 1,500      | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 1,500      | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| -3,460,890 | -3,572,416 | -3,685,442 | -3,798,467 | -3,911,493 | -4,024,519 | -4,081,698 |
| -3,460,890 | -3,572,416 | -3,685,442 | -3,798,467 | -3,911,493 | -4,024,519 | -4,081,698 |

|            |            |            |            |            |            |            |
|------------|------------|------------|------------|------------|------------|------------|
| 34-2021    | 35-2021    | 36-2021    | 37-2021    | 38-2021    | 39-2021    | 40-2021    |
| 87,179     | 87,179     | 87,179     | 87,179     | 87,179     | 87,179     | 33,333     |
| -2,174,407 | -2,261,586 | -2,348,016 | -2,435,195 | -2,522,375 | -2,609,554 | -2,696,734 |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 750        | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 750        | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| -2,261,586 | -2,348,016 | -2,435,195 | -2,522,375 | -2,609,554 | -2,696,734 | -2,730,067 |
| -2,261,586 | -2,348,016 | -2,435,195 | -2,522,375 | -2,609,554 | -2,696,734 | -2,730,067 |

|            |            |            |            |            |            |            |
|------------|------------|------------|------------|------------|------------|------------|
| 34-2021    | 35-2021    | 36-2021    | 37-2021    | 38-2021    | 39-2021    | 40-2021    |
| 43,590     | 43,590     | 43,590     | 43,590     | 43,590     | 43,590     | 16,667     |
| -1,073,062 | -1,116,652 | -1,160,241 | -1,203,831 | -1,247,421 | -1,291,011 | -1,334,600 |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| -1,116,652 | -1,160,241 | -1,203,831 | -1,247,421 | -1,291,011 | -1,334,600 | -1,351,267 |
| -1,116,652 | -1,160,241 | -1,203,831 | -1,247,421 | -1,291,011 | -1,334,600 | -1,351,267 |

| 41         | 42         | 43         | 44        | 45        | 46         | 47         |
|------------|------------|------------|-----------|-----------|------------|------------|
| 41-2021    | 42-2021    | 43-2021    | 44-2021   | 45-2021   | 46-2021    | 47-2021    |
| 10/11/2021 | 10/18/2021 | 10/25/2021 | 11/1/2021 | 11/8/2021 | 11/15/2021 | 11/22/2021 |
| week 41    | week 42    | week 43    | week 44   | week 45   | week 46    | week 47    |
| 438462     | 438462     | 438462     | 438462    | 438462    | 438462     | 438462     |
| 438462     | 438462     | 438462     | 438462    | 438462    | 438462     | 438462     |
| 57179      | 57179      | 57179      | 57179     | 57179     | 57179      | 57179      |
| 33333      | 33333      | 33333      | 33333     | 33333     | 33333      | 33333      |
| 16667      | 16667      | 16667      | 16667     | 16667     | 16667      | 16667      |

| 41-2021     | 42-2021     | 43-2021     | 44-2021     | 45-2021     | 46-2021     | 47-2021     |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 438,462     | 438,462     | 438,462     | 438,462     | 438,462     | 438,462     | 438,462     |
| -27,450,014 | -27,888,475 | -28,326,937 | -28,765,398 | -29,203,860 | -29,642,321 | -30,080,783 |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| -27,888,475 | -28,326,937 | -28,765,398 | -29,203,860 | -29,642,321 | -30,080,783 | -30,519,244 |
| -27,888,475 | -28,326,937 | -28,765,398 | -29,203,860 | -29,642,321 | -30,080,783 | -30,519,244 |

|              |              |              |              |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| -457,908,564 | -485,797,039 | -514,123,975 | -542,889,373 | -572,093,233 | -601,735,554 | -631,816,337 |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| -485,797,039 | -514,123,975 | -542,889,373 | -572,093,233 | -601,735,554 | -631,816,337 | -662,335,581 |

| 41-2021     | 42-2021     | 43-2021     | 44-2021     | 45-2021     | 46-2021     | 47-2021     |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 438,462     | 438,462     | 438,462     | 438,462     | 438,462     | 438,462     | 438,462     |
| -29,950,844 | -30,389,305 | -30,827,767 | -31,266,228 | -31,704,690 | -32,143,151 | -32,581,613 |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| -30,389,305 | -30,827,767 | -31,266,228 | -31,704,690 | -32,143,151 | -32,581,613 | -33,020,074 |
| -30,389,305 | -30,827,767 | -31,266,228 | -31,704,690 | -32,143,151 | -32,581,613 | -33,020,074 |

| 41-2021 | 42-2021 | 43-2021 | 44-2021 | 45-2021 | 46-2021 | 47-2021 |
|---------|---------|---------|---------|---------|---------|---------|
|---------|---------|---------|---------|---------|---------|---------|

|            |            |            |            |            |            |            |
|------------|------------|------------|------------|------------|------------|------------|
| 57,179     | 57,179     | 57,179     | 57,179     | 57,179     | 57,179     | 57,179     |
| -4,081,698 | -4,138,878 | -4,196,057 | -4,253,236 | -4,310,416 | -4,367,595 | -4,424,775 |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| -4,138,878 | -4,196,057 | -4,253,236 | -4,310,416 | -4,367,595 | -4,424,775 | -4,481,954 |
| -4,138,878 | -4,196,057 | -4,253,236 | -4,310,416 | -4,367,595 | -4,424,775 | -4,481,954 |

|            |            |            |            |            |            |            |
|------------|------------|------------|------------|------------|------------|------------|
| 41-2021    | 42-2021    | 43-2021    | 44-2021    | 45-2021    | 46-2021    | 47-2021    |
| 33,333     | 33,333     | 33,333     | 33,333     | 33,333     | 33,333     | 33,333     |
| -2,730,067 | -2,763,401 | -2,796,734 | -2,830,067 | -2,863,401 | -2,896,734 | -2,930,067 |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| -2,763,401 | -2,796,734 | -2,830,067 | -2,863,401 | -2,896,734 | -2,930,067 | -2,963,401 |
| -2,763,401 | -2,796,734 | -2,830,067 | -2,863,401 | -2,896,734 | -2,930,067 | -2,963,401 |

|            |            |            |            |            |            |            |
|------------|------------|------------|------------|------------|------------|------------|
| 41-2021    | 42-2021    | 43-2021    | 44-2021    | 45-2021    | 46-2021    | 47-2021    |
| 16,667     | 16,667     | 16,667     | 16,667     | 16,667     | 16,667     | 16,667     |
| -1,351,267 | -1,367,934 | -1,384,600 | -1,401,267 | -1,417,934 | -1,434,600 | -1,451,267 |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| -1,367,934 | -1,384,600 | -1,401,267 | -1,417,934 | -1,434,600 | -1,451,267 | -1,467,934 |
| -1,367,934 | -1,384,600 | -1,401,267 | -1,417,934 | -1,434,600 | -1,451,267 | -1,467,934 |

| 48           | 49           | 50           | 51           | 52           | Total           |
|--------------|--------------|--------------|--------------|--------------|-----------------|
| 48-2021      | 49-2021      | 50-2021      | 51-2021      | 52-2021      | Total           |
| 11/29/2021   | 12/6/2021    | 12/13/2021   | 12/20/2021   | 12/27/2021   |                 |
| week 48      | week 49      | week 50      | week 51      | week 52      | Total           |
| 438462       | 438462       | 438462       | 438462       | 438462       | 0               |
| 438462       | 438462       | 438462       | 438462       | 438462       | 0               |
| 57179        | 57179        | 57179        | 57179        | 57179        | 0               |
| 33333        | 33333        | 33333        | 33333        | 33333        | 0               |
| 16667        | 16667        | 16667        | 16667        | 16667        | 0               |
|              |              |              |              |              |                 |
| 48-2021      | 49-2021      | 50-2021      | 51-2021      | 52-2021      | Total           |
| 438,462      | 438,462      | 438,462      | 438,462      | 438,462      | 35,474,432      |
| -30,519,244  | -30,957,706  | -31,396,167  | -31,834,629  | -32,273,090  | -778,791,723    |
| 0            | 0            | 0            | 0            | 0            | 0               |
| 0            | 0            | 0            | 0            | 0            | 32,000          |
| 0            | 0            | 0            | 0            | 0            | 7,000           |
| 0            | 0            | 0            | 0            | 0            | 25,000          |
| -30,957,706  | -31,396,167  | -31,834,629  | -32,273,090  | -32,711,552  | -814,234,155    |
| -30,957,706  | -31,396,167  | -31,834,629  | -32,273,090  | -32,711,552  | -814,234,155    |
|              |              |              |              |              | 0               |
|              |              |              |              |              | 0               |
|              |              |              |              |              | 0               |
| -662,335,581 | -693,293,287 | -724,689,455 | -756,524,084 | -788,797,174 | -11,977,376,096 |
| 0            | 0            | 0            | 0            | 0            | 980             |
| 0            | 0            | 0            | 0            | 0            | 1,020           |
| 0            | 0            | 0            | 0            | 0            | 7,000           |
| 0            | 0            | 0            | 0            | 0            | 15,000          |
| -693,293,287 | -724,689,455 | -756,524,084 | -788,797,174 | -821,508,726 | -12,798,908,822 |
|              |              |              |              |              | 0               |
|              |              |              |              |              | 0               |
|              |              |              |              |              | 0               |
| 48-2021      | 49-2021      | 50-2021      | 51-2021      | 52-2021      | Total           |
| 438,462      | 438,462      | 438,462      | 438,462      | 438,462      | 35,474,432      |
| -33,020,074  | -33,458,536  | -33,896,997  | -34,335,459  | -34,773,920  | -898,778,863    |
| 0            | 0            | 0            | 0            | 0            | 0               |
| 0            | 0            | 0            | 0            | 0            | 51,000          |
|              |              |              |              |              |                 |
| 0            | 0            | 0            | 0            | 0            | 7,000           |
| 0            | 0            | 0            | 0            | 0            | 25,000          |
| 0            | 0            | 0            | 0            | 0            | 7,000           |
| 0            | 0            | 0            | 0            | 0            | 12,000          |
| -33,458,536  | -33,896,997  | -34,335,459  | -34,773,920  | -35,212,382  | -934,202,295    |
| -33,458,536  | -33,896,997  | -34,335,459  | -34,773,920  | -35,212,382  | -934,202,295    |
|              |              |              |              |              | 0               |
|              |              |              |              |              | 0               |
|              |              |              |              |              | 0               |
| 48-2021      | 49-2021      | 50-2021      | 51-2021      | 52-2021      | Total           |

|            |            |            |            |            |              |
|------------|------------|------------|------------|------------|--------------|
| 57,179     | 57,179     | 57,179     | 57,179     | 57,179     | 4,817,249    |
| -4,481,954 | -4,539,134 | -4,596,313 | -4,653,493 | -4,710,672 | -120,509,582 |
| 0          | 0          | 0          | 0          | 0          | 0            |
| 0          | 0          | 0          | 0          | 0          | 7,000        |
| 0          | 0          | 0          | 0          | 0          | 700          |
| 0          | 0          | 0          | 0          | 0          | 5,300        |
| 0          | 0          | 0          | 0          | 0          | 1,000        |
| -4,539,134 | -4,596,313 | -4,653,493 | -4,710,672 | -4,767,852 | -125,319,831 |
| -4,539,134 | -4,596,313 | -4,653,493 | -4,710,672 | -4,767,852 | -125,319,831 |
|            |            |            |            |            | 0            |
|            |            |            |            |            | 0            |
|            |            |            |            |            | 0            |
| 48-2021    | 49-2021    | 50-2021    | 51-2021    | 52-2021    | Total        |
| 33,333     | 33,333     | 33,333     | 33,333     | 33,333     | 3,174,514    |
| -2,963,401 | -2,996,734 | -3,030,067 | -3,063,401 | -3,096,734 | -77,169,924  |
| 0          | 0          | 0          | 0          | 0          | 0            |
| 0          | 0          | 0          | 0          | 0          | 2,700        |
| 0          | 0          | 0          | 0          | 0          | 700          |
| 0          | 0          | 0          | 0          | 0          | 2,000        |
| 0          | 0          | 0          | 0          | 0          | 500          |
| -2,996,734 | -3,030,067 | -3,063,401 | -3,096,734 | -3,130,067 | -80,341,739  |
| -2,996,734 | -3,030,067 | -3,063,401 | -3,096,734 | -3,130,067 | -80,341,739  |
|            |            |            |            |            | 0            |
|            |            |            |            |            | 0            |
|            |            |            |            |            | 0            |
| 48-2021    | 49-2021    | 50-2021    | 51-2021    | 52-2021    | Total        |
| 16,667     | 16,667     | 16,667     | 16,667     | 16,667     | 1,587,257    |
| -1,467,934 | -1,484,600 | -1,501,267 | -1,517,934 | -1,534,600 | -37,897,804  |
| 0          | 0          | 0          | 0          | 0          | 0            |
| 0          | 0          | 0          | 0          | 0          | 1,333        |
| 0          | 0          | 0          | 0          | 0          | 0            |
| 0          | 0          | 0          | 0          | 0          | 1,333        |
| 0          | 0          | 0          | 0          | 0          | 0            |
| -1,484,600 | -1,501,267 | -1,517,934 | -1,534,600 | -1,551,267 | -39,483,729  |
| -1,484,600 | -1,501,267 | -1,517,934 | -1,534,600 | -1,551,267 | -39,483,729  |
|            |            |            |            |            | 0            |
|            |            |            |            |            | 0            |

| Benodigd toedieningsmateriaal |  |  |  |
|-------------------------------|--|--|--|
|-------------------------------|--|--|--|

|               |  |            | Dec-20 |
|---------------|--|------------|--------|
| Naald         |  | in K stuks | 198    |
| Spuit1 ml     |  | in K stuks | 198    |
| Optreknld     |  | in K stuks | 33     |
| Spuit 3ml     |  | in K stuks | 33     |
| Diluent vials |  | in K stuks | 33     |

12-2020

| Veiligheidsnaald      | # Pallet | Voorraad Begin maand |                               | 0    |
|-----------------------|----------|----------------------|-------------------------------|------|
|                       |          | Nodig                |                               | 198  |
| 92567                 | 32.4     | BD                   | veiligheidsnaald              | 0    |
| 92571                 | 28.8     | MLS                  | veiligheidsnaald              | 0    |
| Voorraad einde maand  |          |                      |                               | -198 |
| # pallets Begin maand |          |                      |                               | 0    |
| # pallets Einde maand |          |                      |                               | 0    |
|                       |          |                      |                               | 0    |
|                       |          | MLS                  | reguliere toediennaald (lang) | 0    |
|                       |          | MLS                  | reguliere toediennaald        | 0    |
|                       |          | Farkol               | reguliere toediennaald        | 0    |
|                       |          | Prenger              | reguliere toediennaald        | 0    |
| Voorraad einde maand  |          |                      |                               | 0    |
| # pallets Begin maand |          |                      |                               | 0    |
| # pallets Einde maand |          |                      |                               | 0    |

12-2020

| Spuit 1ml             | # Pallet | Voorraad Begin maand |           | 0    |
|-----------------------|----------|----------------------|-----------|------|
|                       |          | Nodig                |           | 198  |
| 92564                 | 34.56    | BD                   | spuit 1ml | 0    |
| 92573                 | 28.8     | MLS                  | Spuit 1ml | 0    |
|                       |          | Farkol               | Spuit 1ml | 0    |
| 92367                 | 19.2     | Prenger              | Spuit 1ml | 0    |
| Voorraad einde maand  |          |                      |           | -198 |
| # pallets Begin maand |          |                      |           | 0    |
| # pallets Einde maand |          |                      |           | 0    |

12-2020

| optreksnaald          | # Pallet | Voorraad Begin maand |              | 0   |
|-----------------------|----------|----------------------|--------------|-----|
|                       |          | Nodig                |              | 33  |
| 92562                 | 120      | BD                   | optreksnaald | 0   |
| 92570                 | 20.9     | MLS                  | optreksnaald | 0   |
|                       |          | Prenger              | optreksnaald | 0   |
| Voorraad einde maand  |          |                      |              | -33 |
| # pallets Begin maand |          |                      |              | 0   |
| # pallets Einde maand |          |                      |              | 0   |

|                       |          |                      |                   | 12-2020 |
|-----------------------|----------|----------------------|-------------------|---------|
| sprit 3 ml            | # Pallet | Voorraad Begin maand |                   | 0       |
|                       |          | Nodig                |                   | 33      |
|                       | 92581    | 28.8                 | BD spuit 3ml      | 0       |
|                       | 92580    | 19.2                 | MLS spuit 3ml     | 0       |
|                       |          |                      | Prenger spuit 3ml | 0       |
| Voorraad einde maand  |          |                      |                   | -33     |
| # pallets Begin maand |          |                      |                   | 0       |
| # pallets Einde maand |          |                      |                   | 0       |

|                       |          |                      |                              | 12-2020 |
|-----------------------|----------|----------------------|------------------------------|---------|
| Diluent               | # Pallet | Voorraad Begin maand |                              | 0       |
|                       |          | Nodig                |                              | 33      |
|                       | 92591    | 17.4                 | Centrafarm Oplosmiddel 10 ML | 0       |
|                       | 92592    | 0                    | Fresenius Oplosmiddel 10 ML  | 0       |
|                       | 92610    | 92611                | Centrafarm Oplosmiddel 5 ML  | 0       |
| Voorraad einde maand  |          |                      |                              | -33     |
| # pallets Begin maand |          |                      |                              | 0       |
| # pallets Einde maand |          |                      |                              | 0       |

| Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1,538  | 2,359  | 5,009  | 7,088  | 6,988  | 3,588  | 5,277  | 5,277  | 4,677  |
| 1,538  | 2,359  | 5,009  | 7,088  | 6,988  | 3,588  | 5,277  | 5,277  | 4,677  |
| 201    | 287    | 590    | 889    | 879    | 539    | 819    | 819    | 719    |
| 118    | 128    | 295    | 268    | 268    | 268    | 310    | 310    | 210    |
| 118    | 128    | 295    | 268    | 268    | 268    | 310    | 310    | 210    |

| 1-2021 | 2-2021 | 3-2021 | 4-2021 | 5-2021 | 5.1.2e |       | 9-2021 |       |
|--------|--------|--------|--------|--------|--------|-------|--------|-------|
| 0      | 0      | 141    | 0      | 0      | 0      | 0     | 0      | 0     |
| 1,538  | 2,359  | 5,009  | 7,088  | 6,988  | 3,588  | 5,277 | 5,277  | 4,677 |
| 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 7,000 |
| 0      | 2,500  | 2,500  | 5,000  | 0      | 2,500  | 5,000 | 2,500  | 5,000 |
| -1,538 | 141    | -2,368 | -2,088 | -6,988 | -1,088 | -277  | -2,777 | 7,323 |
| 0      | 0      | 5      | 0      | 0      | 0      | 0     | 0      | 0     |
| 0      | 5      | 0      | 0      | 0      | 0      | 0     | 0      | 254   |
| 10,000 | 14,482 | 21,482 | 19,115 | 18,006 | 11,018 | 9,929 | 9,652  | 6,875 |
| 0      | 560    | 0      | 0      | 420    | 0      | 0     | 0      | 0     |
| 0      | 460    | 0      | 0      | 560    | 0      | 0     | 0      | 0     |
| 0      | 0      | 7,000  | 0      | 0      | 0      | 0     | 0      | 0     |
| 10,000 | 5,000  | 0      | 0      | 0      | 0      | 0     | 0      | 0     |
| 8,462  | 14,482 | 19,115 | 17,026 | 11,018 | 9,929  | 9,652 | 6,875  | 6,875 |
| 347    | 503    | 746    | 664    | 625    | 383    | 345   | 335    | 239   |
| 294    | 503    | 664    | 591    | 383    | 345    | 335   | 239    | 239   |

| 1-2021 | 2-2021 | 3-2021 | 4-2021 | 5-2021 | 5.1.2e |        | 9-2021 |       |
|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| -198   | 8,095  | 5,736  | 17,727 | 15,478 | 10,490 | 9,402  | 11,454 | 8,677 |
| 1,538  | 2,359  | 5,009  | 7,088  | 6,988  | 3,588  | 5,277  | 5,277  | 4,677 |
| 2,330  | 0      | 0      | 2,340  | 0      | 0      | 2,330  | 0      | 0     |
| 2,500  | 0      | 5,000  | 2,500  | 0      | 2,500  | 5,000  | 2,500  | 5,000 |
| 0      | 0      | 5,000  | 0      | 2,000  | 0      | 0      | 0      | 0     |
| 5,000  | 0      | 7,000  | 0      | 0      | 0      | 0      | 0      | 0     |
| 8,095  | 5,736  | 17,727 | 15,478 | 10,490 | 9,402  | 11,454 | 8,677  | 9,000 |
| 0      | 281    | 199    | 616    | 537    | 364    | 326    | 398    | 301   |
| 281    | 199    | 616    | 537    | 364    | 326    | 398    | 301    | 313   |

| 1-2021 | 2-2021 | 3-2021 | 4-2021 | 5-2021 | 5.1.2e |       | 9-2021 |       |
|--------|--------|--------|--------|--------|--------|-------|--------|-------|
| -33    | 1,249  | 962    | 1,522  | 1,367  | 487    | 848   | 1,262  | 942   |
| 201    | 287    | 590    | 889    | 879    | 539    | 819   | 819    | 719   |
| 233    | 0      | 0      | 234    | 0      | 0      | 233   | 0      | 0     |
| 250    | 0      | 1,150  | 500    | 0      | 900    | 1,000 | 500    | 1,000 |
| 1,000  | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0     |
| 1,249  | 962    | 1,522  | 1,367  | 487    | 848    | 1,262 | 942    | 1,223 |
| 0      | 60     | 46     | 73     | 65     | 23     | 41    | 60     | 45    |
| 60     | 46     | 73     | 65     | 23     | 41     | 60    | 45     | 59    |

| 1-2021     | 2-2021     | 3-2021     | 4-2021     | 5-2021   | 5.1.2e     |            |            | 9-2021     |
|------------|------------|------------|------------|----------|------------|------------|------------|------------|
| -33        | 582        | 604        | 559        | 1,025    | 757        | 739        | 1,162      | 1,102      |
| 118        | 128        | 295        | 268        | 268      | 268        | 310        | 310        | 210        |
| <b>233</b> | <b>0</b>   | <b>0</b>   | <b>234</b> | <b>0</b> | <b>0</b>   | <b>233</b> | <b>0</b>   | <b>0</b>   |
| <b>0</b>   | <b>150</b> | <b>250</b> | <b>500</b> | <b>0</b> | <b>250</b> | <b>500</b> | <b>250</b> | <b>500</b> |
| <b>500</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| 582        | 604        | 559        | 1,025      | 757      | 739        | 1,162      | 1,102      | 1,392      |
| 0          | 30         | 31         | 29         | 53       | 39         | 38         | 61         | 57         |
| 30         | 31         | 29         | 53         | 39       | 38         | 61         | 57         | 72         |

| 1-2021       | 2-2021   | 3-2021   | 4-2021   | 5-2021   | 5.1.2e   |          |          | 9-2021   |
|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| -33          | 1,182    | 1,054    | 759      | 491      | 223      | -45      | -356     | -666     |
| 118          | 128      | 295      | 268      | 268      | 268      | 310      | 310      | 210      |
| <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>1,333</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| 1,182        | 1,054    | 759      | 491      | 223      | -45      | -356     | -666     | -876     |
| 0            | 68       | 61       | 44       | 28       | 13       | 0        | 0        | 0        |
| 68           | 61       | 44       | 28       | 13       | 0        | 0        | 0        | 0        |

| Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | Totaal |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 5,199  | 4,640  | 4,160  | 2,690  | 2,690  | 2,690  | 0      | 0      | 0      | 64,069 |
| 5,199  | 4,640  | 4,160  | 2,690  | 2,690  | 2,690  | 0      | 0      | 0      | 64,069 |
| 629    | 536    | 456    | 232    | 232    | 232    | 0      | 0      | 0      | 8,092  |
| 368    | 275    | 195    | 195    | 195    | 195    | 0      | 0      | 0      | 3,630  |
| 173    | 80     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 2,462  |

| 10-2021 | 11-2021 | 12-2021 | 1-2022 | 2-2022 | 3-2022 | 4-2022 | 5-2022 | 6-2022 |
|---------|---------|---------|--------|--------|--------|--------|--------|--------|
| 7,323   | 2,124   | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 5,199   | 4,640   | 4,160   | 2,690  | 2,690  | 2,690  | 0      | 0      | 0      |
| 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 2,124   | -2,516  | -4,160  | -2,690 | -2,690 | -2,690 | 0      | 0      | 0      |
| 254     | 74      | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 74      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 6,875   | 6,875   | 4,359   | 199    | -2,491 | -5,181 | -7,871 | -7,871 | -7,871 |
| 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 6,875   | 4,359   | 199     | -2,491 | -5,181 | -7,871 | -7,871 | -7,871 | -7,871 |
| 239     | 239     | 151     | 7      | 0      | 0      | 0      | 0      | 0      |
| 239     | 151     | 7       | 0      | 0      | 0      | 0      | 0      | 0      |

| 10-2021 | 11-2021 | 12-2021 | 1-2022 | 2-2022  | 3-2022  | 4-2022  | 5-2022  | 6-2022  |
|---------|---------|---------|--------|---------|---------|---------|---------|---------|
| 9,000   | 3,801   | -839    | -4,999 | -7,689  | -10,379 | -13,069 | -13,069 | -13,069 |
| 5,199   | 4,640   | 4,160   | 2,690  | 2,690   | 2,690   | 0       | 0       | 0       |
| 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       |
| 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       |
| 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       |
| 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       |
| 3,801   | -839    | -4,999  | -7,689 | -10,379 | -13,069 | -13,069 | -13,069 | -13,069 |
| 313     | 132     | 0       | 0      | 0       | 0       | 0       | 0       | 0       |
| 132     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       |

| 10-2021 | 11-2021 | 12-2021 | 1-2022 | 2-2022 | 3-2022 | 4-2022 | 5-2022 | 6-2022 |
|---------|---------|---------|--------|--------|--------|--------|--------|--------|
| 1,223   | 594     | 59      | -397   | -628   | -860   | -1,092 | -1,092 | -1,092 |
| 629     | 536     | 456     | 232    | 232    | 232    | 0      | 0      | 0      |
| 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |
| 594     | 59      | -397    | -628   | -860   | -1,092 | -1,092 | -1,092 | -1,092 |
| 59      | 28      | 3       | 0      | 0      | 0      | 0      | 0      | 0      |
| 28      | 3       | 0       | 0      | 0      | 0      | 0      | 0      | 0      |



|        |         |         |  |          |          |                            |          |       |
|--------|---------|---------|--|----------|----------|----------------------------|----------|-------|
| 44166  | 44197   | 44228   | 44256  | 44287    | 44317    | 44348                      | 44378    | 44409 |
| 197.73 | 1537.51 | 2358.69 | 5009.177088.41686988.41683588.4168277.18747277.18747 |          |          |                            |          |       |
| 197.73 | 1537.51 | 2358.69 | 5009.177088.41686988.41683588.4168277.18747277.18747 |          |          |                            |          |       |
| 32.955 | 200.785 | 287.115 | 589.995  | 889.4028 | 879.4028 | 539.4028819.25347819.25347 |          |       |
| 32.955 | 117.585 | 128.115 | 295.195268.06947268.06947268.06947                   |          |          | 310.0868                   | 310.0868 |       |
| 32.955 | 117.585 | 128.115 | 295.195268.06947268.06947268.06947                   |          |          | 310.0868                   | 310.0868 |       |



| 44440              | 44470            | 44501     | 44531     | 44562     | 44593     | 44621     | 44652 | 44682 | 44713 |
|--------------------|------------------|-----------|-----------|-----------|-----------|-----------|-------|-------|-------|
| 677.18747          | 5199.256         | 4640      | 4160      | 2690      | 2690      | 2690      | 0     | 0     | 0     |
| 677.18747          | 5199.256         | 4640      | 4160      | 2690      | 2690      | 2690      | 0     | 0     | 0     |
| 719.25347628.70933 |                  | 535.5     | 455.5     | 231.83333 | 231.83333 | 231.83333 | 0     | 0     | 0     |
| 210.0868           | 367.876274.66667 | 194.66667 | 194.66667 | 194.66667 | 194.66667 | 194.66667 | 0     | 0     | 0     |
| 210.0868           | 173.20933        | 80        | 0         | 0         | 0         | 0         | 0     | 0     | 0     |



Totaal

4069.1688

4069.1688

092.02813

629.52813

461.52813



| Begin maand                  | 2020        | Jan-21        | Feb-21        | Mar-21        | Apr-21        | May-21        |
|------------------------------|-------------|---------------|---------------|---------------|---------------|---------------|
| Veiligheidsnaald             | 0           | 0             | 0             | 5             | 0             | 0             |
| reguliere toediennaald       | 0           | 347           | 503           | 746           | 664           | 625           |
| Spuit 1ml                    | 0           | 0             | 281           | 199           | 616           | 537           |
| optreknald                   | 0           | 0             | 60            | 46            | 73            | 65            |
| Spuit 3ml                    | 0           | 0             | 30            | 31            | 29            | 53            |
| Diluent                      | 0           | 0             | 68            | 61            | 44            | 28            |
| <b>Einde maand</b>           | <b>2020</b> | <b>Jan-21</b> | <b>Feb-21</b> | <b>Mar-21</b> | <b>Apr-21</b> | <b>May-21</b> |
| Veiligheidsnaald             | 0           | 0             | 5             | 0             | 0             | 0             |
| reguliere toediennaald       | 0           | 294           | 503           | 664           | 591           | 383           |
| Spuit 1ml                    | 0           | 281           | 199           | 616           | 537           | 364           |
| Optreknld                    | 0           | 60            | 46            | 73            | 65            | 23            |
| Spuit 3ml                    | 0           | 30            | 31            | 29            | 53            | 39            |
| Diluent                      | 0           | 68            | 61            | 44            | 28            | 13            |
| Totaal # pallets Begin maand | 0           | 347           | 942           | 1088          | 1425          | 1310          |
| Totaal # pallets Einde maand | 0           | 733           | 845           | 1425          | 1276          | 822           |
| # pallets binnenkomst        | 0           | 772           | 160           | 1,010         | 180           | 103           |

| Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 0      | 0      | 0      | 0      | 254    | 74     | 0      | 0      | 0      |
| 383    | 345    | 335    | 239    | 239    | 239    | 151    | 7      | 0      |
| 364    | 326    | 398    | 301    | 313    | 132    | 0      | 0      | 0      |
| 23     | 41     | 60     | 45     | 59     | 28     | 3      | 0      | 0      |
| 39     | 38     | 61     | 57     | 72     | 53     | 39     | 29     | 19     |
| 13     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |

| Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 0      | 0      | 0      | 254    | 74     | 0      | 0      | 0      | 0      |
| 345    | 335    | 239    | 239    | 239    | 151    | 7      | 0      | 0      |
| 326    | 398    | 301    | 313    | 132    | 0      | 0      | 0      | 0      |
| 41     | 60     | 45     | 59     | 28     | 3      | 0      | 0      | 0      |
| 38     | 61     | 57     | 72     | 53     | 39     | 29     | 19     | 9      |
| 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 822    | 750    | 854    | 642    | 936    | 526    | 193    | 36     | 19     |
| 750    | 854    | 642    | 936    | 526    | 193    | 36     | 19     | 9      |
| 130    | 291    | 111    | 221    | 0      | 0      | 0      | 0      | 0      |

| Mar-22 | Apr-22 | May-22 | Jun-22 |
|--------|--------|--------|--------|
| 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |
| 9      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |

| Mar-22 | Apr-22 | May-22 | Jun-22 |
|--------|--------|--------|--------|
| 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |
| 9      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |
| 0      | 0      | 0      | 0      |

**Catogerie**

optreknaald

Veiligheidsnaald

spuit 1ml

spuit 3 ml

Oplosmiddel 10 ML

Oplosmiddel 5 ML

reguliere toediennaald

reguliere toediennaald (lang)