

Dose-escalation study

Date	02/11		16/11		30/11				04/01/2021		01/02				01/03			
Project week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Placement housing pp	■	■																
10E2 PFU - 3 pp			■	■	■													
10E3 PFU - 3 pp						■	■	■										
10E3 PFU - 7 pp									■	■	■							
10E4 PFU - 3 pp												■	■	■				
10E4 PFU - 7 pp															■	■	■	
10E4 PFU - 10 pp																		■
10E5 PFU - 3 pp																		
10E5 PFU - 7 pp																		
10E5 PFU - 10 pp																		
Sample analysis				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Data analysis				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■

pp = participants

PFU = infectious virus particles

Housing costs: 31 weeks

Number of participants: 53

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10E4 PFU - 10 pp																
Sample analysis																
Data analysis																

pp = participants

PFU = infectious virus particles

Housing costs: 19 weeks

Number of participants: 26

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Budget v16-09-2020

Personnel	Salary costs / year (1 FTE)	Months	FTE	Costs
3 Nurses			8.5	2.4
Trial physician 1			12.0	1.0
Trial physician 2			9.0	1.0
Data manager	5.1.1c		9.0	0.7
2 Technicians			8.5	1.6
Trial administrator			9.0	0.7
Project manager			9.0	0.8
Supervisor (Meta Roestenberg)			9.0	0.8

In housing (10 containers)	No containers	Costs per container	Duration (weeks)	Costs
Container placement*	10			
Container rent*	10	5.1.1c	31	5.1.1c
Cleaning costs*	53			

Dose-escalation	No volunteers	Costs per subject (total/per week)	Duration (weeks)	Costs
Meals*	53		2	
Subject reimbursement	53			
Recruitment (@CHDR)*				
Clinical trial database and license costs				
Safety labs screening	53	5.1.1c		
Lab supplies*	53			
Clinical materials*	53			
Safety labs followup	53			5.1.1c
Rescue treatment costs freezer/storage	53			
Sample management and analysis				
Accountantsverklaring*				

Subtotal**BTW (21%)***

over

5.1.1c

* We only calculated taxes over the items indicated with *

TOTAL

SARS-CoV-2 PCR (x samples / pp)

Cell culture with SARS-CoV-2

CT scan (4x)

SARS-CoV-2 specific IgG antibodies

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Subtotal

5.1.1c

Subtotal

5.1.1c

Subtotal

5.1.1c

1,740,640

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Budget v16-09-2020

Personnel	Salary costs / year (1 FTE)	Months	FTE	Costs
3 Nurses			5.5	2.4
Trial physician 1			9.0	1.0
Trial physician 2			6.0	1.0
Data manager	5.1.1c		6.0	0.7
2 Technicians			5.5	1.6
Trial administrator			6.0	0.7
Project manager			6.0	0.8
Supervisor (Meta Roestenberg)			6.0	0.8

In housing (10 containers)	No containers	Costs per container	Duration (weeks)	Costs
Container placement*	10			
Container rent*	10	5.1.1c	19	5.1.1c
Cleaning costs*	26			

Dose-escalation	No volunteers	Costs per subject (total/per week)	Duration (weeks)	Costs
Meals*	26		2	
Subject reimbursement	26			
Recruitment (@CHDR)*				
Clinical trial database and license costs				
Safety labs screening	26	5.1.1c		
Lab supplies*	26			
Clinical materials*	26			
Safety labs followup	26			5.1.1c
Rescue treatment costs freezer/storage	26			
Sample management and analysis	26			
Accountantsverklaring*				

Subtotal**BTW (21%)***

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TOTAL

SARS-CoV-2 PCR (x samples / pp)

Cell culture with SARS-CoV-2

CT scan (4x)

SARS-CoV-2 specific IgG antibodies

ction

Subtotal

5.1.1c

Subtotal

5.1.1c

Subtotal

5.1.1c

1,088,416
